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1962-1963

BUDGETS

COUNTY

SAN LUIS OBISPO CO.

FINAL BUDGET

For the Fiscal Year Ending June 30th, 1963
Financial Report for the Fiscal Year 1961–62

STATE OF CALIFORNIA

Published by Order of
THE BOARD OF SUPERVISORS
As Required Under Section 25253 & 25254(b)
Government Code

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Compiled by EVA D. HURD
Auditor-Controller

Submitted by B. D. CONRAD
Administrative Officer

PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the Final Budget for the fiscal year beginning July 1, 1962 and ending June 30, 1963, as adopted on August 27, 1962.

This budget was prepared in accordance with the provisions of Sections 29000-29198 of the Government Code, as amended known as the County Budget Act, and the revised sections of the California Administrative Code. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, Fixed Assets, and Expenditures, Transfers and Reimbursments, required by the various departments and special districts of the county.

Also included is a statement showing an estimate of revenues, other than taxes, that are expected to accrue during the fiscal year, and the source of such revenues.

The financial statement for the fiscal year 1961-62, as required by Section 25253 of the Government Code, is included and made a part hereof.

Board of Supervisors

ALTON LEE, Chairman
M. ROLAND GATES
JESSE E. DRAKE
FRED C. KIMBALL
URSIN PERKINS

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Board of Supervisors

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STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S. F. - L. A. (561)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:						1
2	Table 2 Summary	14 084 179 00	9 699 361 00	4 384 818 00	186 043 00	4 198 775 00	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 7&8 Summary	761 681 00	609 453 10	152 227 90	4 876 41	147 351 49	5
6	Total of Budgets Under Board of Supervisors	14 845 860 00	10 308 814 10	4 537 045 90	190 919 41	4 346 126 49	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 7&8A Summary	15 191 931 67	7 395 926 00	7 796 005 67	299 664 00	7 496 341 67	10
11	GRAND TOTAL	30 037 791 67	17 704 740 10	12 333 051 57	490 583 41	11 842 468 16	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

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State Controller
County Budget Act
Form 2
(Rev. 1945)

SCHWABACHER-FREY, S. F. - L. A. (148)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	**Funds Which Affect the Entire County**							1
2	GENERAL	11 341 977	7 223 420	4 118 557	175 227	3 943 330	2.215	2
3	ROAD	1 418 662	1 418 662	-0-	-0-	- - - -	-0-	3
4	ACCUMULATIVE CAPITAL OUTLAY	1 186 294	1 001 666	184 628	6 644	177 984	.100	4
5	SLO HOSPITAL DEBT SERVICE	98 313	16 680	81 633	4 172	77 461	.045	5
6	FISH & GAME	19 601	19 601	-0-	-0-	-0-	----	6
7	SPECIAL AVIATION	19 332	19 332	-0-	-0-	-0-	----	7
8	TOTAL	14 084 179 **	9 699 361 **	4 384 818 **	186 043 **	4 198 775 **	2.36**	8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18	TOTAL	14 084 179	9 699 361	4 384 818	186 043	4 198 775	2.36	18
19	**Funds Which Affect Less Than the Entire County**							19
20	COUNTY LIBRARY	161 393	17 153	144 240	5 060	139 180	.110	20
21	SPECIAL ROADS #1, 2, 3, 4, 5.	82 780	3 250	79 530	4 740	74 790	.060	21
22								22
23								23
24	TOTAL	244 173	20 403	223 770	9 800	213 970	.170	24
25	GRAND TOTAL OF COUNTY BUDGET	14 328 352	9 719 764	4 608 588	195 843	4 412 745	2.530	25

COUNTY TAX BASE

(13)	LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	
Land	61 841 150	816 420	62 657 570		28
Improvements	64 738 490	37 414 430	102 152 920		29
Personal Property	9 881 900	14 314 370	24 196 270		30
TOTALS	136 461 540	52 545 220	189 006 760		31
Less Exemptions	5 518 760		5 518 760		32
	130 942 780	52 545 220	183 488 000	8 584 510	33
Less 3 % Delinquency Allowance			5 504 640	858 451	34
Tax Base for County-wide Levies	X X X	X X X	177 983 360	7 726 059	35
					36
					37
					38
					39
					40
					41

STATE CONTROLLER
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 63

SCHEDULE OF FUNDS, B. F. L. A. (561)

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: FUND BALANCE ON JUNE 30, 19 62 PER AUDITOR'S LEDGER ACCOUNT (2) (THIS COLUMN OPTIONAL)	ESTIMATED/ACTUAL UNPAID LIABILITIES OF FUNDS JUNE 30, 19 — (3) (THIS COLUMN OPTIONAL)	RESERVED AMOUNTS NOT AVAILABLE (4) (THIS COLUMN OPTIONAL)	ESTIMATED/ACTUAL TOTAL BALANCE AVAILABLE JULY 1, 19 — (5)	ESTIMATED REVENUE (OTHER THAN CURRENT PROPERTY TAXES TO BE RECEIVED IN THE FISCAL YEAR) (Item, Table 4) (6)	ESTIMATED AMOUNT AVAILABLE BEFORE THE LEVY OF CURRENT PROPERTY TAXES (7)	
1	GENERAL	690 229	17 484	144 994	527 751	6 695 669	7 223 420	1
2	ROAD	696 407	6 032	309 178	381 197	1 037 465	1 418 662	2
3	ACCUMULATIVE CAPITAL OUTLAY	967 926			967 926	33 740	1 001 666	3
4	SLO HOSPITAL DEBT SERVICE	14 705			14 705	1 975	16 680	4
5	FISH & GAME	15 445		175	15 270	4 331	19 601	5
6	SPECIAL AVIATION	11 832			11 832	7 500	19 332	6
7	Total County Wide	2 396 544 *	23 516 *	454 347 *	1 918 681 *	7 780 680 *	9 699 461 *	7
8	COUNTY LIBRARY	13 623		2 730	10 893	6 260	17 153	8
9	SPECIAL ROADS #1, 2, 3, 4, 5.					3 250	3 250	9
10	Total Less than County Wide	13 623 *		2 730 *	10 893 *	9 510 *	20 403 *	10
11	GRAND TOTAL FUNDS	2 410 267 **	23 516 **	457 077 **	1 929 574 **	7 790 190 **	9 719 764 **	11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 63 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Taxes Other Than Current Property					
2	Property Taxes-Prior Secured	60 451	83 535	61 000	80 000	
3			3 827	2 750	3 600	Accum. Capital Outlay
4		989	1 972	1 410	1 900	SLO Hosp. Debt Service
5		2 593	2 370	2 275	3 200	Special Road
6		2 811	3 671	2 565	3 500	County Library
7	Property Taxes-Prior Unsecured	3 293	1 865		1 860	
8			74		70	Accum. Capital Outlay
9		47	38		40	SLO HOSP. Debt Service
10		111	54		50	Special Road
11		127	60		60	County Library
12	Solvent Credits	1 218	1 325		1 300	
13	Penalties & Costs on Delinquent Taxes		11		10	
14	Sales and Use Taxes	316 757	347 382	350 000	350 000	
15	Franchises	51 169	60 131	60 000	60 000	
16						
17	TOTAL Taxes Other Than Current Property	439 566	567 215	480 000	505 590	
18	Licenses and Permits					
19	Animal Licenses	3 952	2 772	2 000	2 500	
20	Business Licenses	14 313	16 395	18 000	18 000	
21	Construction Permits	49 678	58 811	68 228	68 228	
22	Zoning Permits	1 793	1 985	1 500	1 800	
23	Other Licenses & Permits	1 174	1 518	1 175		
24	TOTAL Licenses and Permits	70 910	81 481	90 903	92 028	
25	Fines, Forefeits and Penalties					
26	Vehicle Code Fines	5 766	7 102	8 392	8 392	
27	Other Court Fines	145 046	181 755	207 500	207 500	Road
28	Other Court Fines	16 472	15 616	18 242	18 242	
29		3 349	8 617	6 650	6 650	Road
30		3 705	4 683	4 331	4 331	Fish & Game
31	Judgements and Damages		7	7		
32	TOTAL Fines, Forefeits and Penalties	174 338	217 780	245 122	245 115	
33						
34	Revenue From Use of Money & Property					

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

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	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 63 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Interest	37 506	29 509	25 000	15 000	
2			12 949	10 000	30 000	Accum. Capital Outlay
3		469	3			SLO Hosp. Debt Service
4	Rents & Concessions	51 976	61 238	86 519	86 519	
5		5 111	29			Road
6	Royalties					
7	Total Revenue From use of Money & Prop.	95 062	103 728	121 519	131 519	
8	Aid from Other Governmental Agencies					
9	STATE					
10	Alcoholic Beverage Kucebse Fees	28 979	26 630	27 500	27 500	
11	Aviation Fuel Tax	5 114	7 500	7 500	7 500	Special Aviation
12	Highway Users Tax	761 352	781 606	822 200	822 200	Road
13	Motor Vehicle in lieu Tax	306 814	318 610		333 400	
14				333 400	-0-	Road
15	Trailer Coach in lieu Tax	21 012	19 823	21 000	21 000	
16	Other in lieu Taxes		547		300	
17			9			SLO Hosp. Debt Service
18			26			Special Road
19			29			County Library
20	Welfare Administration	39 866	39 231	28 680	28 680	
21	Aid for Aged	923 929	983 754	1 177 078	1 177 078	
22	Aid for Blind	51 218	42 474	52 600	52 600	
23	Aid for Children	379 713	432 574	499 932	499 932	
24	Aid for Crippled Children	66 160	64 224	72 000	72 000	
25	Aid for Disabled	41 184	58 234	71 852	71 852	
26	Medical Aid for Aged		31 439	125 127	125 127	
27	Medical Care			382 440	382 440	
28	Health Administration	32 939	40 465	40 000	40 000	
29	Aid for Cerebral Palsy	2 114	268			
30	Aid for Mental Health	12 820	40 799	35 107	35 107	
31	Aid for Tuberculosis Control	34 044	34 857	34 000	34 000	
32	Other Aid for Health		5 355			
33	Aid for Agriculture	3 225	3 300	3 300	3 300	
34	Aid for Civil Defense	126				

State Controller
County Budget Act
Form 4A
(Rev. 7-1)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN
CURRENT PROPERTY TAXES
BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 63 (2)	Actual and Estimated Year Ending June 30, 19 63 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	STATE (Cont'd)					
2	Aid for Construction		21300	73 000	73 000	
3		4 426				Road
4	Aid for Disaster	30 401				
5	Aid for Veterans Affairs	6 422	4934	9 525	9 525	
6	Aid - Other	239	161			
7		486				Road
8	Total - State	2 752583	2 958 143	3 816 541	3 816 541	
9	FEDERAL					
10	Welfare Administration	149 610	153 386	213 546	213 546	
11	Aid for Aged	964 056	1 011 874	1 024 079	1 024 075	
12	Aid for Blind	40 336	34 373	37 965	37 965	
13	Aid for Children	361 189	441 429	474 467	474 467	
14	Aid for Disabled	35 373	51 480	59 147	59 147	
15	Medical Care for Aged		62 877	250 250	250 250	
16	Aid-Mental Health					
17	Medical Care					
18	Health Administration	7 244		6 500	6 500	
19	Forest Reserve Revenue	658	615	615	615	Road
20	Grazing Fees	1 876	2 324	2 300	2 300	
21	In-lieu Taxes			6 800		
22	Other Aid				1 200	
23	Total - Federal	1 560 942	1 758 958	2 075 669	2 070 065	
24	Other Governmental Agencies					
25	Other In-Lieu Taxes	1 418	1 434	1 400	1 400	
26			70		70	Accum. Capital Outlay
27		25	36		35	SLO Hos. Debt Service
28	Other Governmental Agencies		61			
29		900				Road
30	Total - Other	2 343	1 601	1 400	1 505	
31	Total Aid From Other Governmtl Agcies	4 315 868	4 718 708	5 893 310	5 888 111	
32	Charges for Current Services					
33	Assessment and Collections Fees		605	500	500	
34	Auditing and Accounting Fees	622	632	1 000	1 000	

State Controller
County Budget Act
Form 4A
(Rev. 1961)

SCHWABACHER FREY, S. F. - L. A. (631)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 1961 (2)	Actual and Estimated Year Ending June 30, 1962 (3)	Estimates Year Ending June 30, 1963 (4)	Approved Estimates Year Ending June 30, 1963 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Charges for current Services (cont'd)					
2	Election Services	662		[illegible]	[illegible]	
3	Inheritance Tax Fees	6 352	10 559	7 000	7 000	
4	Legal Services	6				
5	Planning & Engineering Services	17 420	14 278	9 800	9 800	
6		934	117			Road
7	Agricultural Services					
8	Rodent Controls	5 797	9 551	7 000	7 000	
9	Insect Control	203	69	500	500	
10	Weed Control	5 546	2 888	5 000	5 000	
11	Standardization Inspections	11 714	8 676	10 000	10 000	
12	Civil Process Service	2 291	8 449	6 050	8 000	
13	Court Fees and Costs	42 314	46 726	40 900	45 000	
14	Estate Fees	5 873	7 967	8 500	8 500	
15	Guardianship Fees		167	12 000	12 000	
16	Law Enforcement Services	131	201	200	200	
17	Recording Fees	60 433	68 886	65 500	70 000	
18	Road & Street Services	1 184				Road
19	Health Fees	1 509	14 301	12 500	12 500	
20	Mental Health Services	1 087	8 674	6 000	6 000	
21	Sanitation Services	30				
22	Adoption Services		300	6 200	6 200	
23	Crippled Childrens' Service	3 767	5 168	4 500	4 500	
24	Institutional Services					
25	Hospitals	374 242	491 457	480 500	534 400	
26	Welfare	18 158	18 009		13 000	
27	Probation	912	8 483	8 200	8 200	
28	Sheriff	3 733	3 170	3 000	3 000	
29	Library Services	2 313	3 004	2 700	2 700	County Library
30	Park & Recreation Fees					
31	Golf Green Fees	87 002	91 326	92 500	92 500	
32	Camping Fees	19 465	16 710	16 100	16 100	
33	Daily Passes	12 338	7 579	8 300	8 300	
34	Season Passes	6 340	3 576	4 200	4 200	

State Controller
County Budget Act
Form 4A
(Rev. 1961)

SCHWABACHER FREY S. F. L. A. (961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Park & Rec. fees (cont'd)					
2	Season Boat Licenses	4 045	2 242	2 300	2 300	
3	Income from Concessions	2 869	2 607	4 182	4 182	
4	Other	4 038	4 687	5 375	5 375	
5	Other Charges for Current Services	2 486	2 200	2 245	2 245	
6	Total Charges for Current Services	705 756	863 264	833 752	911 202	
7	Other Revenues					
8	Other	30 875	521	100	100	
9			684	500	500	Road
10	Revenue of Prior Years	4 120	437		300	
11		99	3 447			Road
12	Sale of Fixed Assets	21 867	1 522	500	500	
13		109	36 616			Road
14	Other Sales	10 528	13 833	15 225	15 225	
15			98			Road
16	Total Other Revenue	67 528	57 158	16 325	16 625	
17						
18	GRAND TOTAL	5 869 098	6 549 334	7 680 931	7 790 190	
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ..... SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4
SUMMARY OF REVENUES OTHER THAN
CURRENT PROPERTY TAXES
CLASSIFIED BY FUNDS

	FUND	Taxes Other Than Current Property	Licenses and Permits	Fines Forfeits Penalties	Use of Money and Property	Aid From Other Governmental Agencies	Charges For Current Services	Other Revenues	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	COUNTY WIDE FUNDS:								
2	General	493 170	92 028	26 634	101 519	[illegible]	[illegible]	[illegible]	[illegible]
3	Road			214 150		[illegible]			[illegible]
4	Accumulative Capital Outlay	3 670			30 000	[illegible]			[illegible]
5	SLO Hospital Debt Service	1 940				[illegible]			[illegible]
6	Fish & Game			4 331					[illegible]
7	Special Aviation					[illegible]			[illegible]
8									
9									
10									
11									
12									
13									
14									
15	Total, County Wide Funds	498 780	92 028	245 115	131 519	[illegible]	[illegible]	[illegible]	7 780 680
16									
17									
18	LESS THAN COUNTY WIDE FUNDS:								
19	County Library	3 560					[illegible]		[illegible]
20	Road Districts	3 250							[illegible]
21									
22									
23									
24									
25	Total, Less Than County Wide Funds	6 810					[illegible]		9 510
26									
27	GRAND TOTAL	505 590	92 028	245 115	131 519	5 888 111	911 202	16 625	7 790 190
28									
29									
30									
31									
32									
33									
34									

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SCHWABACHER FREY, S. F. - L. A. (888)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL							
2	LEGISLATIVE & ADMINISTRATIVE							
3	Board of Supervisors	37 500	28 932		450		66 882	
4	Administrative Officer	36 081	3 425		645		40 151	
5	Total Legislative & Adminis.	73 581	32 357		1 095		107 033	
6	FINANCE							
7	Auditor-Controller	76 727	14 240		2 023		92 990	
8	Treasurer	29 235	5 585		310		35 130	
9	Assessor	192 904	21 365		11 665		225 934	
10	Tax/License Collector	64 719	17 700		6 300		88 719	
11	Purchasing Agent	30 783	4 575		425		35 783	
12	Central Data Processing	29 459	18 240		3 250		50 949	
13	Total Finance	423 827	81 705		23 973		529 505	
14	PERSONNEL							
15	Civil Service Commission	16 361	14 809		370		31 540	
16	Total Personnel	16 361	14 809		370		31 540	
17	ELECTIONS							
18	Elections	7 267	36 500		36 000		79 767	
19	Total Elections	7 267	36 500		36 000		79 767	
20	PROPERTY MANAGEMENT							
21	Public Works - Bldg. Div.	129 032	91 664		4 147	18 421	206 422	
22	Public Works - Grounds	14 492	3 115				17 607	
23	Total Property Management	143 524	94 779		4 147	18 421	224 029	
24	PLANT ACQUISITION							
25	Plant Acquisition - Gen. Fund				39 990		39 990	
26	Plant Acquistion - Accum. CO (Adjust to 10¢ levy)				1 186 294		1 186 294	
27								
28	Total Plant Acquisition				1 226 284		1 226 284	
29	PROMOTION							
30	EXploitation of Co. Resources		8 600				8 600	
31	Total Promotion		8 600				8 600	
32	OTHER GENERAL							
33	Insurance		125 500			33 475	92 025	
34	Employee Benefits (forward)	237 763				103 428	134 335	

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SCHWABACHER FREY, S F - L. A. (823)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5 — RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
	OTHER GEN. (Contd[1])							
1	Public Works Adm. & Eng.	46 843	17 265			64 108		
2	County Surveyor		58 813		660		59 473	
3	County Garage				550		550	
4	Total Other General	284 606	201 578		1 210	201 011	286 383	
5	Total General Function	949 170	470 324		1 293 079	219 432	2 493 141	
6	PUBLIC PROTECTION							
7	JUDICIAL							
8	Superior Court No. 1	11 150	18 225		500		29 875	
9	Superior Court No. 2	7 500	18 850				26 350	
10	Justice Court-Unallocated		875				875	
11	Judicial Dist. No. 1	13 938	4 370		500		18 808	
12	Judicial Dist. No. 2	9 850	6 170				16 020	
13	Judicial Dist. No. 3	22 027	8 360		3 232		33 619	
14	Judicial Dist. No. 4	20 855	8 005		455		29 315	
15	Judicial Dist. No. 5	13 839	5 540		150		19 529	
16	County Clerk	64 308	7 100		530		71 938	
17	District Attorney	115 651	24 435		1320		141 406	
18	Court Reporter	30 632	480				31 112	
19	Jury Commissioner	1 500	1 768				3 268	
20	Grand Jury		14 650				14 650	
21	Total Judicial	311 250	118 828		6 687		436 765	
22	POLICE PROTECTION							
23	Sheriff	237 945	49 630		13 080		300 655	
24	Constables-Unallocated		150				150	
25	Constable No. 1	4 500	1 560				6 060	
26	Constable No. 2	4 700	1 560				6 260	
27	Constable No. 3	4 200	1 015				5 215	
28	Constable No. 4	4 400	1 210		2 300		7 910	
29	Constable No. 5	4 400	1 260				5 660	
30	Total Police Protection	260 145	56 385		15 380		331 910	
31	DETENTION & CORRECTION							
32	County Jail	42 596	19 280				61 876	
33	Rehabilitation Center	55 933	28 825		126		84 884	
34	Juvenile Hall	23 861	11 050		300		35 211	

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	Probation Officer	77 233	9 900		4 430		91 563	
2	State Correctional School		20 000				20 000	
3	Total Detention & Correction	199 623	89 055		4 856		293 534	
4	FIRE PROTECTION							
5	State Forestry Service	850	55 294		1 460		57 604	
6	Total Fire Protection	850	55 294		1 460		57 604	
7	CONSERVATION							
8	Soil Conservation			900			900	
9	Total Conservation			900			900	
10	PROTECTIVE INSPECTION							
11	Public Works Bldg I - Spec.	50 971	10 350		3 215		64 536	
12	Agricultural Comm.	87 215	30 100		6 575		123 890	
13	Sealer of Weights & Measures	12 493	5 465		4 500		22 458	
14	Total Protective Inspection	150 679	45 915		14 290		210 884	
15	OTHER PROTECTION							
16	Recorder	41 133	16 619		1 234		58 982	
17	Coroner	5 897	8 070		485		14 452	
18	Public Administrator-Guardian	8 865	4 465		345		13 675	
19	Civil Defense		1 610		400		2 010	
20	Planning Dept.	78 121	10 725		985		89 831	
21	Fish & Game		2 500		7 500		10 000	
22	Predatory Animal Control		200				200	
23	Humane Service		15 611				15 611	
24	Total Other Protection	134 016	59 796		10 942		204 761	
25	Total Public Protection Function	1 056 563	425 273	900	53 622		1 536 358	
26	ROADS							
27	ROAD Construction & Maintenance	633 114	782 632	37 000	187 815	103 802	1 536 759	
28	Total Road Constr. & Maint.	633 114	782 632	37 000	187 815	103 802	1 536 759	
29	Total - Roads Function	633 114	782 632	37 000	187 815	103 802	1 536 759	
30	HEALTH & SANITATION							
31	Health Dept.	166 112	36 745		3 805		206 662	
32	Spec. Public Health	43 504	2 392				45 896	
33	Mental Health	54 215	4 002				58 217	
34	Total Health & Sanitation	263 831	43 139		3 805		310 775	

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SCHWABACHER FREY, S. F. - L. A. (623)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	Total Health & Sanitation Function	263 831	43 139		[illegible]		[illegible]	
2	PUBLIC ASSISTANCE							
3	ADMINISTRATION							
4	Welfare Administration	453 452	43 550		7 229		504 231	
5	Total Administration	453 452	43 550		7 229		504 231	
6	AID							
7	Aid to Aged		2 397 336				[illegible]	
8	Aid to Blind		101 430				101 430	
9	Aid to Needy Children		1 129 680				1 129 [illegible]	
10	Aid to Children-BHI		87 936				[illegible]	
11	Aid to Potentially Self-Supp Blind		6 000				6 000	
12	Aid to Disabled		142 975				[illegible]	
13	Medical Care		382 440				[illegible]	
14	Medical Assistance to Aged		500 500				500 5[illegible]	
15	Total Categorical Aid		4 748 297				[illegible]	
16	GENERAL RELIEF							
17	General Relief		156 245				156245	
18	Total General Relief		156 245				156 [illegible]	
19	HOSPITAL CARE							
20	SLO General Hospital	786 560	337 790		7 850		1 1[illegible]	
21	Atas. " "	195 610	100 550		[illegible]		300 150	
22	Casa Loma Sanitorium	86 740	29 120		770		116 630	
23	Total Hospital Care	1 068 910	467 460		12 [illegible]		[illegible]	
24	CARE OF COURT WARDS							
25	Care of Court Wards		25 000				25 000	
26	Total Care of Court Wards		25 000				[illegible]	
27	CRIPPLED CHILDRENS' SERVICE							
28	Crippled Children	4 300	20 200				[illegible]	
29	Total-Crippled Childrens' Serv.	4 300	20 200				[illegible]	
30	VETERANS' SERVICES							
31	Veterans' Service Officer	20 326	3 415		[illegible]		[illegible]	
32	Total Veterans' Services	20 326	3 415		[illegible]		[illegible]	
33	Total Public Assistances Function	15 474 88	5 5[illegible] 167		[illegible]		[illegible]	
34								

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY G. P. - L. A. (823)

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	EDUCATION							
2	Board of Education	1 000	650				1 650	
3	Sup't. of Schools	37 607	14 300		980		52 887	
4	Co. Committee School Dist.		1 700				1 700	
5	Total School Administration	38 607	16 650		980		56 237	
6	LIBRARY SERVICES							
7	County Library	126 038	42 120		1 222		169 380	
8	Total Library Services	126 038	42 120		1 222		169 380	
9	AGRICULTURAL EDUCATION							
10	Farm Advisor	16 982	10 525		2 630		30 137	
11	Total Agricultural Education	16 982	10 525		2 630		30 137	
12	OTHER EDUCATION							
13	Special Training Schools		11 076				11 076	
14	Juvenile Hall School		2 200				2 200	
15	Total Other Education		13 276				13 276	
16	Total Educational Function	181 627	82 571		4 832		269 030	
17	RECREATION							
18	R E CREATIONAL FACILITIES							
19	Parks & Beaches	149 814	72 362	26 000	8 720		256 896	
20	SLO County Golf Course	41 420	27 150		5 900		74 470	
21	State Wildlife Grant		73 000				73 000	
22	Wharves & Docks	17 650	2 750				20 400	
23	Total Recreational Facilities	208 884	175 262	26 000	14 620		424 766	
24	CULTURAL SERVICES							
25	County Museum	5 384	870				6 254	
26	Total Cultural Services	5 384	870				6 254	
27	VETERANS MEMORIAL BUILDINGS							
28	Veterans Buildings	43 028	33 773		2 061	19 293	59 569	
29	Total Veterans Memorial Bldgs.	43 028	33 773		2 061	19 293	59 569	
30	SMALL CRAFT HARBORS							
31	Morro Bay Harbor	23 798	20 502	142	1 745	1 872	44 315	
32	Total Small Craft Harbors	23 798	20 502	142	1 745	1 872	44 315	
33	Total Recreation Function	281 094	230 407	26 142	18 426	21 165	574 904	
34								

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SCHWABACHER FREY, S. F. - L. A. (623)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5 15

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	DEBT SERVICE							
2	BOND REDEMPTION							
3	SLO Hospital Debt Redemption		55 000				55 000	
4	Total Bond Redemption		55 000				55 000	
5	BOND INTEREST							
6	SLO Hospital Bond Interest		29 700				29 700	
7	Total Bond Interest		29 700				29 700	
8	INTEREST ON NOTES & WARRANTS							
9	Tax Anticipation		6 500				6 500	
10	Total Interest Notes & Warrants		6 500				6 500	
11	Total Debt Service Function		91 200				91 200	
12	PUBLIC SERVICE ENTERPRISES							
13	Special Aviation				15 000		15 000	
14	Airport-Paso Robles	10 654	20 970		300	2 533	29 391	
15	Airport-Pismo Beach	3 850	5 133				8 983	
16	Airport-San Luis Obispo		12 550				12 550	
17	Total Airports	14 504	38 653		15 300	2 533	65 924	
18	Total Public Service Enterprises	14 504	38 653		15 300	2 533	65 924	
19	Total Specific Expenditure Requirements	4 927 391	7 698 366	64 042	1 598 193	346 932	13 941 060	
20	PROVISIONS FOR CONTINGENCIES							
21	Approp. for Contingencies-General						100 000	
22	Total Expenditure Requirements						14 041 060	
23	PROVISIONS FOR FINANCING BEYOND BUDGET YEAR							
24	GENERAL RESERVES							
25	Fish & Game						9 601	
26	Road						95 943	
27	Gen - Spec. Public Health						15 242	
28	Gen - Golf Course						48 561	
29	Hospital Bond Interest						13 613	
30	Special Aviation						4 332	
31	General Reserve						100 000	
32	GRAND TOTAL * COUNTY BUDGET REQUIREMENTS						14 328 352	
33								
34								

DEPARTMENTAL POSITION ALLOCATION

Number of Positions	Title of Position
ARD OF SUPERVISORS	
5	Clerk II
MINISTRATIVE OFFICER	
1	County Administrative Officer
1	Assistant County Administrative Officer
1	Clerk IV
1	Clerk III
1	Clerk II
DITOR-CONTROLLER	
1	Assistant Auditor-Controller
1	Administrative Accountant-Auditor
1	Systems and Audit Accountant
1	Accountant
1	Clerk IV
4	Clerk III
1	Clerk II
2	Clerk I
CASURER	
1	Assistant County Treasurer
1	Clerk III
2	Clerk II
SESSOR	
1	Chief Appraiser
12*	Senior Appraiser
12*	Appraiser
1	Senior Auditor-Appraiser
1	Auditor-Appraiser
1	Chief Map Draftsman
2	Map Draftsman
1	Assessment Office Manager
1	Appraisal Cost Estimator
1	Clerk IV
5	Clerk III
2	Clerk II
3	Clerk I

*The total number of persons employed in these two classifications shall not exceed 12 at any one time.

Budget Unit	Number of Positions	Title of Position
0140		TAX AND LICENSE COLLECTOR
	1	Clerk IV
	6	Clerk III
	2	Clerk II
	4	Clerk I
0150		PURCHASING AGENT
	1	Purchasing Agent
	1	Assistant Purchasing Agent
	2	Buyer
	1	Clerk II
0190		CENTRAL DATA PROCESSING
	1	Tabulating Supervisor
	1	Tabulating Operator
	1	Senior Key Punch Operator
	2	Key Punch Operator
0310		CIVIL SERVICE COMMISSION
	1	Chief Examiner & Sec'y to Civil Service Comm.
	1	Clerk IV
	1	Clerk I
0620		PUBLIC WORKS - BUILDINGS DIVISION
	1	Superintendent of Buildings
	1	Architectural Draftsman
	1	Clerk III
	1	Clerk II
	1	Central Switchboard Operator
	1	Chief of Maintenance and Operations
	1	Building Maintenance Foreman
	1	Building Maintenance Carpenter
	3	Building Maintenance Painter
	2	Building Maintenance Mechanic II
	2	Building Maintenance Mechanic I
	1	Chief Custodian
	1	Building Maintenance Man
	2	Janitor Leadman
	7	Janitor

0630 PUBLIC WORKS - GROUNDS

1	Park Maintenance Man I
2	Grounds Caretaker

0960 PUBLIC WORKS - ADMINISTRATION AND ENGINEERING

1	Director of Public Works
1	Assistant Road Commissioner and Surveyor
1	Public Works Accounting Officer
1	Clerk IV
2	Clerk II

0981 CENTRAL DUPLICATING

1	Duplication Supervisor
1	Duplication Assistant

0982 COUNTY GARAGE

1	Garage Foreman
2	Garage Serviceman

1012 SUPERIOR COURT

1	Secretary to the Superior Court Judge

1031 JUDICIAL DISTRICT #1

1	Clerk III
1	Clerk I

1032 JUDICIAL DISTRICT #2

1	Clerk II

1033 JUDICIAL DISTRICT #3

1	Clerk III
1	Clerk II
2	Clerk I

1034 JUDICIAL DISTRICT #4

1	Clerk III
1	Clerk II
2	Clerk I

1035 JUDICIAL DISTRICT #5

1	Clerk III
1	Clerk II

1040 COUNTY CLERK

1	Chief Superior Court Clerk
2	Clerk IV
6	Clerk III

1040 COUNTY CLERK (continued)

2	Clerk II
1	Clerk I

1050 DISTRICT ATTORNEY

1	Assistant District Attorney
5*	Deputy District Attorney III
5*	Deputy District Attorney II
5*	Deputy District Attorney I
1	Deputy District Attorney I p. t. (Paso
1	Chief Investigator
1	Welfare Investigator
1	Clerk IV
2	Clerk III
2	Clerk I

*The total number of persons employed in the three classifications shall not exceed 5 at one time.

1070 JURY COMMISSIONER

1	Jury Commissioner

1110 SHERIFF

3	Chief Deputy
3	Lieutenant
10	Sergeant
15	Deputy Sheriff
2	Deputy Sheriff Aide
1	Clerk III
1	Clerk II

1210 COUNTY JAIL

1	Sergeant
3	Deputy Sheriff
4	Matron

1220 REHABILITATION

1	Rehabilitation Center Supervisor
2	Deputy Sheriff
6	Guard

1230 JUVENILE HALL

1	Juvenile Hall Supervisor
1	Juvenile Hall Cook

1210 PROBATION OFFICER

1	County Probation Officer
8	Deputy Probation Officer
1	Clerk IV
3	Clerk II
1	Clerk I

1510 PUBLIC WORKS - BUILDING INSPECTION

1	Chief Building Inspector
4	Building Inspector
1	Plan Checker
1	Clerk III
1	Clerk II

1520 AGRICULTURAL COMMISSIONER

1	Agricultural Commissioner
8*	Deputy Agricultural Commissioner
8*	Senior Agricultural Inspector
8*	Agricultural Inspector
1	Pest Control Operator
1	Clerk III

*The total number of persons employed in these three classifications shall not exceed 8 at any one time.

1530 SEALER OF WEIGHTS AND MEASURES

1	County Sealer of Weights and Measures
2	Deputy Sealer of Weights and Measures

1610 RECORDER

2	Clerk III
6	Clerk I

1620 CORONER

1	Deputy Sheriff

1630 PUBLIC ADMINISTRATOR AND PUBLIC GUARDIAN

2	Clerk III

1650 PLANNING DEPARTMENT

1	Planning Director
1	Assistant Planning Director
1	Zoning Administrator
1	Senior Planning Technician
4	Planning Technician
2	Engineering Aid p. t.
1	Clerk IV

1650 PLANNING DEPARTMENT (continued)

1	Clerk III
1	Clerk II

2000 ROADS

1	Civil Engineer
5	Civil Engineer Associate
6	Civil Engineer Assistant
1	Right of Way Agent
6	Senior Engineering Aid
4	Engineering Aid
6	Road District Superintendent
2	Road Crew Foreman
2	Road Equipment Mechanic
20	Road Construction Man III
33	Road Construction Man II
1	Bridge Superintendent
2	Bridge Construction Man III
2	Bridge Construction Man II
1	Traffic Devices Painter
5	Clerk I ½ time

3100 HEALTH DEPARTMENT

1	Director of Sanitation
1	Dairy and Milk Inspector
7*	Sanitarian
7*	Assistant Sanitarian
7*	Disease Prevention Investigator
1	Director of Public Health Nursing
9**	Public Health Nurse
9**	Junior Public Health Nurse
1	Public Health Laboratory Director
1	Microbiologist
1	Laboratory Assistant
1	Laboratory Helper
1	Clinic Assistant
1	Clerk IV
3	Clerk II
1	Clerk II ½ time
3	Clerk I
1	Janitor p. t.

*The total number of persons employed in these three classifications shall not exceed 7 at any one time.

**The total number of persons employed in these two classifications shall not exceed 9 at any one time.

3110 SPECIAL PUBLIC HEALTH

1	Health Officer
1	Assistant Health Officer
1	Physical Therapist
1	Visiting Nurse
1	Homemaker ½ time

3150 MENTAL HEALTH

1	Psychiatrist
1	Clinical Psychologist
1	Psychiatric Social Worker
1	Clerk III
1	Clerk II

4100 WELFARE ADMINISTRATION

1	County Welfare Director IV
1	Assistant County Welfare Director
2	Social Work Supervisor II
1	Child Welfare Supervisor II
1	Child Welfare Supervisor I
4	Social Work Supervisor I
38*	Child Welfare Services Worker II
38*	Child Welfare Services Worker I
38*	Social Worker III
38*	Social Worker II
38*	Social Worker I
1	Chief Account Clerk
1	Senior Account Clerk
1	Senior Clerk
5	Account Clerk
17**	Intermediate Clerk
17**	Intermediate Typist Clerk
17**	Junior Typist Clerk
1	Receptionist
1	Homemaker
2	Medical Consultant
1	Dental Consultant
1	Pharmacist Consultant

*The total number of persons employed in these five classifications shall not exceed 35 at any one time.

**The total number of persons employed in these three classifications shall not exceed 15 at any one time.

4410 SAN LUIS OBISPO GENERAL HOSPITAL

1	Hospital Administrator
1	Administrative Assistant - Hospitals

4410 SAN LUIS OBISPO GENERAL HOSPITAL (continued)

1	Director of Medical Services
3	Resident Physician
2	Pharmacist
1	Director of Hospital Social Services
1	Medical Social Worker
1	Collector - Hospitals
1	Physical Therapist
1	Medical Records Librarian - Registered
1	Hospital Storeskeeper
2	Clerk IV
2	Clerk III
4	Clerk II
10	Clerk I
1	Director of Nursing Services
1	Assistant Director of Nursing Services
3	Supervising Nurse
6	Head Nurse
3	Surgery Nurse
1	Obstetrical Nurse
19	General Duty Nurse
13	Licensed Vocational Nurse
19	Orderly
38	Nursing Attendant
1	Senior Clinical Laboratory Technologist
2	Clinical Laboratory Technologist
1	X-Ray Technician
2	Assistant X-Ray Technician
1	Dietitian
1	Chef
3	Cook
1	Cook's Helper
7	Kitchen Helper
1	Executive Housekeeper
10	Janitor
1	Seamstress
6	Maid
1	Hospital Plant Engineer
3	Building Maintenance Man

4420 ATASCADERO GENERAL HOSPITAL

1	County Physician
1	Branch Hospital Supervisor - Atascadero
1	Clerk III
1	Clerk II
1	Clerk I

4420 ATASCADERO GENERAL HOSPITAL (continued)

2	Supervising Nurse
4	General Duty Nurse
2	Licensed Vocational Nurse
7	Nursing Attendant
2	Clinical Laboratory Technologist
1	Cook
1	Cook's Helper
1	Kitchen Helper
1	Maid
1	Building Maintenance Man

4430 CASA LOMA SANATORIUM

1	Resident Physician
1	Branch Hospital Supervisor = Casa Loma
4	General Duty Nurse
5	Nursing Attendant
3	Cook's Helper
1	Janitor

4600 CRIPPLED CHILDREN'S SERVICE

1	Assistant Administrator Crippled Children's Svc.

4700 VETERANS' SERVICE OFFICER

1	Veterans' Service Officer
1	Assistant Veterans' Service Officer
1	Clerk II

5020 SUPERINTENDENT OF SCHOOLS

1	Business Manager - Schools
3	Clerk III
1	Clerk II
2	Clerk I

5100 COUNTY LIBRARY

MAIN LIBRARY

1	County Librarian
3	Librarian II
1	Librarian II ½ time
1	Librarian Assistant ½ time
1	Senior Bookmender
1	Bookmender
1	Page
1	Clerk III
5	Clerk I

5100 COUNTY LIBRARY (continued)

BRANCH LIBRARIES

Arroyo Grande

1	Branch Library Assistant

Atascadero

1	Branch Library Assistant
1	Branch Library Assistant 3/4 time

Cambria

1	Branch Library Assistant 3/4 time

Cayucos

1	Branch Library Assistant 3/4 time

Creston

1	Branch Library Assistant 1/2 time

Grover City

1	Branch Library Assistant
1	Branch Library Assistant 1/2 time

Halcyon

1	Branch Library Assistant 3/4 time

Morro Bay

1	Branch Library Assistant
1	Branch Library Assistant 1/4 time

Nipomo

1	Branch Library Assistant 3/4 time

Oceano

1	Branch Library Assistant 3/4 time

Pismo Beach

1	Branch Library Assistant 3/4 time

Pozo

1	Branch Library Assistant 1/4 time

San Miguel

1	Branch Library Assistant 1/2 time

Santa Margarita

1	Branch Library Assistant 1/2 time

Shandon

1	Branch Library Assistant 1/2 time

Shell Beach

1	Branch Library Assistant 3/4 time

Simmler

1	Branch Library Assistant 1/4 time

South Bay

1	Branch Library Assistant 3/4 time

Templeton

1	Branch Library Assistant 3/4 time

5210 FARM ADVISOR

1	Field and Laboratory Assistant
1	Clerk III
2	Clerk I

6110 PARKS AND BEACHES

Overhead

1	Superintendent of Parks and Beaches
1	Clerk III
1	Parks Maintenance Foreman
2	Park Maintenance Man II
4	Park Maintenance Man I

Atascadero Lake

1	Park Foreman
1	Grounds Caretaker

Cambria Park

1	Park Caretaker I

Cuesta Park

1	Park Caretaker I

Grover City Park

1	Grounds Caretaker 3/4 time

Hearst Park

1	Park Caretaker I

Morro Bay Park

1	Grounds Caretaker

Oceano Park

1	Grounds Caretaker

Routzahn Park

1	Park Caretaker II

San Miguel Park

1	Grounds Caretaker

Shandon Park

1	Park Caretaker II

Templeton Park

1	Grounds Caretaker

Avila Beach

1	Park Caretaker I

Cayucos Beach

1	Grounds Caretaker

Santa Margarita Lake

1	Park Foreman
1	Park Caretaker I
1	Grounds Caretaker
2	Lake Patrolman

6120 GOLF COURSE

1	Golf Course Manager
1	Assistant Golf Course Manager
1	Chief Greenskeeper
2	Senior Greenskeeper

6210 COUNTY MUSEUM

1	Museum Curator

6300 VETERANS' BUILDINGS

Atascadero Veterans' Memorial Building

1	Building Custodian
2	Janitor

Cambria Veterans' Memorial Building

1	Building Custodian

Cayucos Veterans' Memorial Building

1	Building Custodian

Morro Bay Veterans' Memorial Building

1	Building Custodian

Paso Robles Veterans' Memorial Building

1	Janitor ½ time

Pismo Beach Veterans' Memorial Building

1	Building Custodian

San Luis Obispo Veterans' Memorial Building

1	Building Manager
1	Building Custodian
1	Janitor

6410 MORRO BAY HARBOR

1	Harbor Engineer
2	Harbor Patrolman
1	Clerk II

8120 AIRPORT - PASO ROBLES

1	Airport Manager - Paso Robles

8130 AIRPORT - PISMO BEACH

1	Airport Manager - Pismo Beach

Fund

0501 SLO FLOOD CONTROL & WATER CONSERVATION, U. S. GOV'T

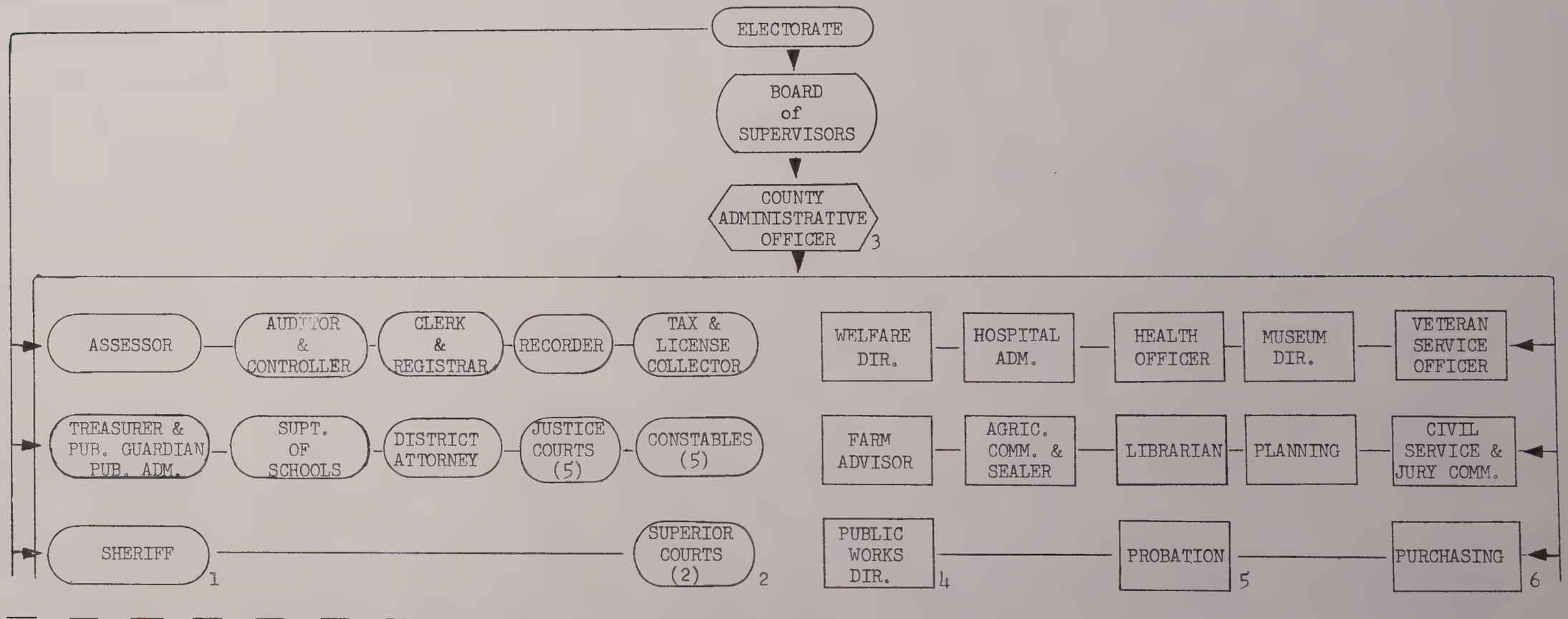
1	Senior Dam Operator
1	Dam Operator
2	Pump Operator

0502 SAN LUIS OBISPO COUNTY FLOOD CONTROL & WATER CONSERVATION

1	Hydraulic Engineer
1	Civil Engineer Associate
1	Civil Engineer Assistant
2	Hydrographer
1	Junior Hydrographer
1	Junior Engineering Aid
?	Clerk III

COUNTY OF SAN LUIS OBISPO

ORGANIZATION CHART



LEGEND

1. Sheriff administers Jail and Honor Camp.
2. Superior Courts appoint Court Reporter and Grand Jury.
3. County Administrative Officer is Director of Civil Defense and administers Central Data Processing.
4. Public Works includes Roads, Buildings, Parks and Beaches, Harbor, Airports, Golf Courses, Surveying, and Flood Control.
5. Probation administers Juvenile Hall.
6. Purchasing administers Central Garage and Central Duplicating

= Elective Offices

= Appointive Offices

PREPARED BY COUNTY ADMINISTRATIVE OFFICE

Submitted by B D Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. BOARD OF SUPERVISORS

General Function . . . GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
0010	1000	SALARIES / WAGES	28702	34856			000
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			30000	30000	
	1012	BDS & COMMISSIONS			10000	7500	
	1013	ALLOC POSITIONS			40000	37500	
			28702	34856	40000	37500	*
	2000	MAINT / OPER	23392	28279			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			1500	1500	
	2070	INSURANCE			200	200	
	2120	MEMBERSHIPS			3045	3232	
	2140	OFFICE EXPENSE			500	500	
	2160	PUB LEGAL NOTICES			15000	15000	
	2220	TRANSP & TRAVEL			8500	8500	
			23392	28279	28745	28932	*
	4000	FIXED ASSETS	102				
	4030	EQUIPMENT				450	
			102			450	*
			52196 *	63135 *	68745 *	66882 *	

ACCOUNT 4030: 1 File, 2 side chairs, 1 desk, 1 swivel chair

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by B. D. Conrad, Jr. | Office, Unit, or Dept. ADMINISTRATIVE OFFICER

Title Administrative Officer | Budget for the Fiscal Year Ending June 30, 1963 | General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
0030	1000	SALARIES / WAGES	28848	31374			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			14498	14498	
	1013	ALLOC POSITIONS			21283	21283	
	1015	EXTRA HELP			300	300	
					36081	36081	
			28848	31374	36081	36081	*
	2000	MAINT / OPER	3259	3156			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			700	700	
	2090	MAINT EQUIPMENT			150	150	
	2120	MEMBERSHIPS			50	50	
	2140	OFFICE EXPENSE			2000	2000	
	2220	TRANSP & TRAVEL			525	525	
			3259	3156	3425	3425	*
	4000	FIXED ASSETS	860	465			
	4030	EQUIPMENT			685	645	
			860	465	685	645	*
			32967 *	34995 *	40191 *	40151 *	

ACCOUNT 4030: 1 cardex file, 2 standard typewriter replacements

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19.....

Office, Unit, or Dept. AUDITOR-CONTROLLER

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19.....	CR	(5) Estimated Year Ending June 30, 19.....	CR	(6) Requested Year Ending June 30, 19.....	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19.....	CR	(8) Fund	
0110	1000	SALARIES / WAGES	65770		65313						0001	
	1000	SAL & EMP BENEFITS										
	1010	SALARIES & WAGES					9000		8400			
	1011	OFF / DEPT HEADS					65327		65327			
	1013	ALLOC POSITIONS					4500		3000			
	1015	EXTRA HELP					78827		76727			
			65770		65313		78827		76727			*
	2000	MAINT / OPER	14006		12622							
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS					500		500			
	2070	INSURANCE					35		35			
	2090	MAINT EQUIPMENT					900		900			
	2120	MEMBERSHIPS					5		5			
	2140	OFFICE EXPENSE					12000		12000			
	2220	TRANSP & TRAVEL					800		800			
			14006		12622		14240		14240			*
	4000	FIXED ASSETS	2096		895							
	4030	EQUIPMENT					2023		2023			
			2096		895		2023		2023			*
	5000	EXP TRS & REIMBSMTS	346	CR								
			346	CR								*
			81526	*	78830	*	95090	*	92990	*		

ACCOUNT 1010 - 3 desks, 2 chairs, 2 lindex files, 3 tab file units, 1 unit file, 1 adding machine, 1 standard typewriter

Submitted by SHANON HORN

Title COUNTY TREASURER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. COUNTY TREASURER

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0120	1000	SALARIES / WAGES	24996	27251			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			9600	9600	
	1013	ALLOC POSITIONS			19635	19635	
					29235	29235	
			24996	27251	29235	29235	*
	2000	MAINT / OPER	4800	4293			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			840	840	
	2070	INSURANCE			1430	1430	
	2090	MAINT EQUIPMENT			300	300	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE			1750	1750	
	2160	PUB LEGAL NOTICES			120	120	
	2220	TRANSP & TRAVEL			1120	1120	
			4800	4293	5585	5585	*
	4000	FIXED ASSETS	556	967			
	4030	EQUIPMENT			310	310	
			556	967	310	310	*
			30352 *	32511 *	35130 *	35130 *	

ACCOUNT 4030: 1 electric fan, 1 Apeco Dial-A-Matic copymaker

Submitted by JOE WARNAGIERIS

Title ASSESSOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. ASSESSOR

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0130	1000	SALARIES / WAGES	142034	138462			000
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			8850	8850	
	1013	ALLOC POSITIONS			177054	177054	
	1015	EXTRA HELP			7000	7000	
					192904	192904	
			142034	138462	192904	192904	*
	2000	MAINT / OPER	14916	15773			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			900	900	
	2070	INSURANCE			65	65	
	2090	MAINT EQUIPMENT			400	400	
	2140	OFFICE EXPENSE			7700	7700	
	2180	RENT/EQUIPMENT			200	200	
	2190	SM TOOLS & INST			100	100	
	2220	TRANSP & TRAVEL			12000	12000	
			14916	15773	21365	21365	*
	4000	FIXED ASSETS	5139	2065			
	4030	EQUIPMENT			11665	11665	
			5139	2065	11665	11665	*
			162089 *	156300 *	225934 *	225934 *	

ACCOUNT 4030: 1 desk, 1 drafting table, 5 pick-up trucks, replacement of 1 sedan

Submitted by J. E. BARRETT

Title COUNTY TAX COLLECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. TAX & LICENSE COLLECTOR

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0140	1000	SALARIES / WAGES	55316	50562			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			8354	8354	
	1013	ALLOC POSITIONS			53865	51365	
	1015	EXTRA HELP			6000	5000	
					68219	64719	
			55316	50562	68219	64719	*
	2000	MAINT / OPER	13181	21020			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			450	450	
	2070	INSURANCE			300	300	
	2090	MAINT EQUIPMENT			450	450	
	2140	OFFICE EXPENSE			11500	11500	
	2150	PROF & SPEC SERV			600	600	
	2160	PUB LEGAL NOTICES			5000	3000	
	2180	RENT/EQUIPMENT			250	250	
	2220	TRANSP & TRAVEL			1150	1150	
			13181	21020	19700	17700	*
	4000	FIXED ASSETS	239	2457			
	4030	EQUIPMENT			4300	6300	
			239	2457	4300	6300	*
			68736 *	74039 *	92219 *	88719 *	

ACCOUNT 4030: punched card tub files, 1 Thermofax duplicating machine, file cabinets, desks, chairs

Submitted by S. T. EDDY

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. PURCHASING AGENT

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0150	1000	SALARIES / WAGES	26540	28703			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			8382	8382	
	1013	ALLOC POSITIONS			22401	22401	
					30783	30783	
			26540	28703	30783	30783	*
	2000	MAINT / OPER	4563	4490			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			1020	1020	
	2070	INSURANCE			35	35	
	2090	MAINT EQUIPMENT			250	250	
	2120	MEMBERSHIPS			70	70	
	2140	OFFICE EXPENSE			2000	2000	
	2160	PUB LEGAL NOTICES			50	50	
	2220	TRANSP & TRAVEL			500	500	
	2230	UTILITIES			650	650	
			4563	4490	4575	4575	*
	4000	FIXED ASSETS	986				
	4030	EQUIPMENT			950	425	
			986		950	425	*
			32089 *	33193 *	36308 *	35783 *	

ACCOUNT 4030: 1 electric typewriter

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CENTRAL DATA PROCESSING DIVISION

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
0190	1000	SALARIES / WAGES	11943	20231			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			24459	24459	
	1013	ALLOC POSITIONS			2500	5000	
	1015	EXTRA HELP			26959	29459	
			11943	20231	26959	29459	*
	2000	MAINT / OPER	10604	16540			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			200	200	
			10604	16540	200	200	*
	2140	OFFICE EXPENSE			1068	1068	
	2180	RENT / EQUIPMENT			16630	16630	
	2220	TRANSP & TRAVEL			342	342	
					18240	18240	*
	4000	FIXED ASSETS	2542	3738			
	4030	EQUIPMENT	2542	3738			*
					3118	3250	
					3118	3250	*
			25071 *	40509 *	48317 *	50949 *	

ACCOUNT 4030: 1 form burster (final installment), 1 file, 1 card truck, 25 control panels (11 are replacements)

Submitted by P. L. STURGES

Title CHIEF EXAMINER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CIVIL SERVICE

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
0310	1000	SALARIES / WAGES	13277	15952			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEADS			8383	7301	
	1013	ALLOC POSITIONS			9064	9064	
	1015	EXTRA HELP			300		
					17747	16365	
			13277	15952	17747	16365	*
	2000	MAINT / OPER	3511	4074			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			600	600	
	2090	MAINT EQUIPMENT			75	75	
	2120	MEMBERSHIPS			230	230	
	2140	OFFICE EXPENSE			1200	1200	
	2150	PROF & SPEC SERV			11000	11000	
	2160	PUB LEGAL NOTICES			1250	1250	
	2220	TRANSP & TRAVEL			450	450	
			3511	4074	14805	14805	*
	4000	FIXED ASSETS	248	887			
	4030	EQUIPMENT			370	370	
			248	887	370	370	*
			17036 *	20913 *	32922 *	31540 *	

ACCOUNT 4030: 4 side arm chairs, 2 tables, 1 four-drawer file

Submitted by A. E. MALLAGH

Title COUNTY CLERK

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. ELECTIONS

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0410	1000	SALARIES / WAGES	6539	4967			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			7267	7267	
	1015	EXTRA HELP			7267	7267	
			6539	4967	7267	7267	*
	2000	MAINT / OPER	25627	22533			
	2000	SERV & SUPPLIES					
	2090	MAINT EQUIPMENT			200	200	
	2150	PROF & SPEC SERV			2500	2500	
	2170	RENTS STRUCT/GRNDS			1000	1000	
	2200	SPEC DEPT EXPENSE			23800	29300	
	2220	TRANSP & TRAVEL			3500	3500	
			25627	22533	31000	36500	*
	4000	FIXED ASSETS	90642	63263			
	4030	EQUIPMENT			36000	36000	
			90642	63263	36000	36000	*
			122808 *	90763 *	74267 *	79767 *	

ACCOUNT 4030: These are the 2nd and 3rd installment payments on 40 election machines

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PUBLIC WORKS - BUILDING DIVISION

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
0620	1000	SALARIES / WAGES	94649	109655			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			120858	129032	
					120858	129032	
			94649	109655	120858	129032	*
	2000	MAINT / OPER	48549	66087			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			100	100	
	2030	COMMUNICATIONS			1350	1350	
	2060	HOUSEHOLD EXPENSE			2575	2875	
	2090	MAINT EQUIPMENT			2820	2920	
	2100	MAINT STRUCT/GRNDS			33115	26395	
	2120	MEMBERSHIPS			100	100	
	2140	OFFICE EXPENSE			1090	1090	
	2150	PROF / SPEC SERV			3007	5653	
	2170	RENTS STRUCT/GRNDS			29853	29853	
	2190	SM TOOLS & INST			600	600	
	2200	SPEC DEPT EXPENSE			300	300	
	2220	TRANSP & TRAVEL			4150	4150	
	2230	UTILITIES			15050	16278	
			48549	66087	94110	91664	*
	4000	FIXED ASSETS	4294	3378			
	4030	EQUIPMENT			4147	4147	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PUBLIC WORKS - BUILDINGS DIVISION

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
			4294	3378	4147	4147 *	
0620	5000	EXP TRS & REIMBSMTS					0001
	5010	COSTS APPLIED			13825 CR	18421 CR	
					13825 CR	18421 CR *	
			147492 *	179120 *	205290 *	206422 *	

ACCOUNT 4030: 1 two-way radio, 1 dictating machine, 3 janitor carts, 1 electric typewriter, replacement of table saw, 1 half ton pickup

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. PUBLIC WORKS - GROUNDS

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0630	1000	SALARIES / WAGES	12400	12244			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			12492	12492	
	1013	ALLOC POSITIONS			2000	2000	
	1015	EXTRA HELP			14492	14492	
			12400	12244	14492	14492	*
	2000	MAINT / OPER	1528	1607			
	2000	SERV & SUPPLIES					
	2060	HOUSEHOLD EXPENSE			50	50	
	2090	MAINT EQUIPMENT			950	950	
	2100	MAINT STRUCT/GRNDS			1350	1350	
	2190	SM TOOLS & INST			365	365	
	2220	TRANSP & TRAVEL			350	350	
	2230	UTILITIES			50	50	
			1528	1607	3115	3115	*
	4000	FIXED ASSETS	2384	225			
			2384	225			*
			16312 *	14076 *	17607 *	17607 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. PLANT ACQUISITION - GENERAL FUND

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0701	4000	FIXED ASSETS	154004	109532			0001
	4010	LAND			17000	3000	
	4020	STRUCT / INPRVMNTS			239114	36990	
			154004	109532	256114	39990	*
			154004 *	109532 *	256114 *	39990 *	

ACCOUNT 4010: Provides for land purchase for Atascadero Park

ACCOUNT 4020: Includes: Renovation of Atascadero Lake Pavilion - ($ 20,000.00)
Construction of curbs and gutters at Morro Bay Park - ($ 2,840.00)
Construction of storeroom at Oceano Park - ($ 500.00)
Installation of water and lighting system at Oceano Park - ($ 200.00)
Landscaping and master plan development at Morro Rock Park - ($ 1500.00)
Construct turn around area at Pismo Airport - ($ 1,200.00)
Installation of chain link fence at Atascadero Lake - ($2000.00)
Development of a well at Nipomo Park - ($ 2,500.00)
Laying of a multi-purpose slab at Shandon Park - ($ 1000.00)
Construction of parking area at Avila Beach - ($ 500.00)
Construction of sea-wall at Cayucos Beach ($ 2,000.00)
Construction of Embarcadero parking lot at Morro Bay - ($ 600.00)
Construction of stairs at 9th street, Morro Bay - ($ 700.00)
Installation of Harbor yard fence at Morro Bay - ($ 950.00)
Construction of tree well at Avila - ($ 500.00)

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PLANT ACQUISITION
ACCUMULATIVE CAPITAL OUTLA
General Function GENERAL GOVERNMENT

ACCOUNT NUMBER 1. Budget Unit	2. Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
0703	4000	FIXED ASSETS					0003
	4010	LAND			25000		
	4020	STRUCT / IMPRVMNTS			755000	1186294	
					780000	1186294	*
			*	*	780000*	1186294*	

ACCOUNT 4010: Construction of Courthouse addition

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. EXPLOITATION OF COUNTY RESOURCES

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
0810	2000	MAINT / OPER					
	2000	SERV & SUPPLIES	9998	8026			0001
	2200	SPEC DEPT EXPENSE			2000	2000	
			9998	8026	2000	2000	*
	3000	OTHER CHARGES					
	3010	CONTBNS OTHER AGCS			6600	6600	
					6600	6600	*
			9998 *	8026 *	8600 *	8600 *	

Submitted by T. S. EDDY

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. INSURANCE

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
0910	2000	MAINT / OPER	69840	81034			0001
	2000	SERV & SUPPLIES					
	2070	INSURANCE					
	2071	COMPENSATION			65000	65000	
	2072	LIABILITY			40000	40000	
	2073	FIRE			18000	18000	
					123000	123000	
	2150	PROF / SPEC SERV				2500	
			69840	81034	123000	125500	*
	5000	EXP TRS & REIMBSMTS					
	5010	COSTS APPLIED			33475 CR	33475 CR	
					33475 CR	33475 CR	*
			69840 *	81034*	89525*	92025*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. EMPLOYEE BENEFITS

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0920	1000	SAL & EMP BENEFITS					0001
	1020	RETIREMENT					
	1021	OASDI			138814	133195	
	1022	COUNTY RETIREMENT			94492	75000	
					233306	208195	
	1030	EMP GROUP INSUR					
	1031	HEALTH INSURANCE			29568	29568	
					29568	29568	
					262874	237763	*
	2000	MAINT / OPER	138944	167836			
			138944	167836			*
	5000	EXP TRS & REIMBSMTS					
	5010	COSTS APPLIED			103428 CR	103428 CR	
					103428 CR	103428 CR	*
			138944 *	167836 *	159446 *	134335 *	

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Submitted by ...RICHARD GALLAGHER

Title... DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PUBLIC WORKS
ADMINISTRATION AND ENGINEERING
General Function GENERAL GOVERNMENT

ACCOUNT NUMBER 1) Budget Unit	2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
							0001
0960	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			15599	15599	
	1013	ALLOC POSITIONS			45272	27868	
					60871	43467	
	1020	RETIREMENT					
	1021	OASDI			1264	914	
	1022	COUNTY RETIREMENT			3044	2174	
					4308	3088	
	1030	EMP GROUP INSUR			384	288	
					65563	46843	*
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			2000	2000	
	2070	INSURANCE			330	330	
	2090	MAINT EQUIPMENT			500	500	
	2120	MEMBERSHIPS			35	35	
	2140	OFFICE EXPENSE			7400	7400	
	2220	TRANSP & TRAVEL			7000	7000	
					17265	17265	*
	5000	EXP TRS & REIMBSMTS					
	5010	COSTS APPLIED			82828 CR	64108 CR	
					82828 CR	64108 CR	*
			*	*	*	*	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY SURVEYOR

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
0970	1000	SALARIES / WAGES	18520	41486			0001
			18520	41486			*
	2000	MAINT / OPER	958	2333			
	2000	SERV & SUPPLIES					
	2150	PROF / SPEC SERV			61363	54347	
	2190	SM TOOLS & INST			40	40	
	2200	SPEC DEPT EXPENSE			4426	4426	
			958	2333	65829	58813	*
	4000	FIXED ASSETS		3810			
	4030	EQUIPMENT			3160	660	
				3810	3160	660	*
			19478 *	47629*	68989*	59473*	

ACCOUNT 4030: 1 electric IBM typewriter, 3 Dazor desk lamps, 1 storage cabinet

Submitted by S. T. EDDY

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CENTRAL DUPLICATING DIVISION

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61	CR	(5) Estimated Year Ending June 30, 19 62	CR	(6) Requested Year Ending June 30, 19 63	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63	CR	(8) Fund
0981	1000	SALARIES & WAGES	4781		6139						*
			4781		6139						
	2000	MAINT / OPER	7910		9722						*
			7910		9722						
	4000	FIXED ASSETS	307		471						*
			307		471						
	5000	EXP TRS & REIMBSMTS	12280	CR	17492	CR					*
			12280	CR	17492	CR					
			718		1160	CR					**
		FINANCING:									
		WORKING CAPITAL FUND	411		1631	CR		*			*
		GENERAL FUND	307		471			*			*

Submitted by S. T. EDDY

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY GARAGE

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61	CR	(5) Estimated Year Ending June 30, 19 62	CR	(6) Requested Year Ending June 30, 19 63	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63	CR	(8) Fund
0982	1000	SALARIES / WAGES	14472		15216						
			14472		15216						*
	2000	MAINT / OPER	81711		79054						
			81711		79054						*
	4000	FIXED ASSETS									
	4030	EQUIPMENT					750		550		
							750		550		*
	5000	EXP TRS & REIMBSMTS	96183	CR	94270	CR					
			96183	CR	94270	CR					
		FINANCING:									
		WORKING CAPITAL FUND		*		*		*		*	
		GENERAL FUND		*		*	750		550		

ACCOUNT 4030: Replace steam cleaning machine

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Submitted by S. T. EDDY

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CENTRAL STORES

General Function GENERAL GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
0983	2000	MAINT / OPER	16360	26183			0060
			16360	26183			*
	5000	EXP TRS / REIMBSMTS	16691 CR	25804 CR			
			16691 CR	25804 CR			*
			331 *CR	379 *	*	*	

Submitted by RAY B. LYON

Title JUDGE, SUPERIOR COURT NO. I

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SUPERIOR COURT NO. I

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1011	1000	SALARIES / WAGES	10988	11071			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			7500	7500	
	1013	ALLOC POSITIONS			3400	3400	
	1015	EXTRA HELP			250	250	
					11150	11150	
			10988	11071	11150	11150	*
	2000	MAINT / OPER	13061	13251			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			900	900	
	2080	JURY & WITNESS EXP			10000	10000	
	2090	MAINT EQUIPMENT			25	25	
	2120	MEMBERSHIPS			50	50	
	2140	OFFICE EXPENSE			1500	1500	
	2150	PROF & SPEC SERV			5500	5500	
	2220	TRANSP & TRAVEL			250	250	
			13061	13251	18225	18225	*
	4000	FIXED ASSETS	255				
	4030	EQUIPMENT			500	500	
			255		500	500	*
			24304 *	24322 *	29875 *	29875 *	

ACCOUNT 4030: 1 electric typewriter, 1 typewriter stand

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Submitted by TIMOTHY I. O'REILLY

Title JUDGE, SUPERIOR COURT NO. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SUPERIOR COURT

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
1012	1000	SALARIES / WAGES	7837	7500			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			7500	7500	
					7500	7500	
			7837	7500	7500	7500	*
	2000	MAINT / OPER	13334	16178			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			500	500	
	2080	JURY & WITNESS EXP			10500	10500	
	2090	MAINT EQUIPMENT			50	50	
	2140	OFFICE EXPENSE			1500	1500	
	2150	PROF & SPEC SERV			6000	6000	
	2220	TRANSP & TRAVEL			300	300	
			13334	16178	18850	18850	*
	4000	FIXED ASSETS	799	696			
			799	696			*
			21970 *	24374 *	26350 *	26350 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. JUSTICE COURTS - UNALLOCATED

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1030	2000	MAINT / OPER					
	2000	SERV & SUPPLIES	156	651			0001
	2140	OFFICE EXPENSE			700	700	
	2220	TRANSP & TRAVEL			175	175	
			156	651	875	875	*
			156 *	651 *	875 *	875 *	

Submitted by R. B. FANNING

Title JDM, JUDICIAL DISTRICT NO.I

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. JUDICIAL DIST[illegible]

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1031	1000	SALARIES / WAGES	14206	14062			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6000	6000	
	1013	ALLOC POSITIONS			7438	7438	
	1014	VAC & SICK RELIEF			350	350	
	1015	EXTRA HELP			150	150	
					13938	13938	
			14206	14062	13938	13938	*
	2000	MAINT / OPER	3435	2646			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			350	350	
	2070	INSURANCE			20	20	
	2080	JURY & WITNESS EXP			2000	2000	
	2090	MAINT EQUIPMENT			50	50	
	2140	OFFICE EXPENSE			1400	1400	
	2150	PROF & SPEC SERV			500	500	
	2220	TRANSP & TRAVEL			50	50	
			3435	2646	4370	4370	*
	4000	FIXED ASSETS	232	230			
	4030	EQUIPMENT			500	500	
			232	230	500	500	*
			17873 *	16938 *	18808 *	18808 *	

ACCOUNT 4030: Adding machine, standard typewriter

Submitted by FRED A. SCHENK, JR.

Title JUDGE, JUDICIAL DISTRICT NO.2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. JUDICIAL DISTRICT NO. 2

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1032	1000	SALARIES / WAGES	8448	9520			
	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6000	6000	
	1013	ALLOC POSITIONS			3650	3650	
	1014	VAC & SICK RELIEF			200	200	
					9850	9850	
			8448	9520	9850	9850	*
	2000	MAINT / OPER					
	2000	SERV & SUPPLIES	1887	3671			
	2030	COMMUNICATIONS			360	360	
	2070	INSURANCE			10	10	
	2080	JURY / WITNESS EXP			1600	2400	
	2090	MAINT EQUIPMENT			100	100	
	2100	MAINT STRUCT/GRNDS			600	600	
	2140	OFFICE EXPENSE			1500	1500	
	2150	PROF & SPEC SERV			500	500	
	2220	TRANSP & TRAVEL			100	100	
	2230	UTILITIES			600	600	
			1887	3671	5370	6170	*
	4000	FIXED ASSETS	358	416			
			358	416			*
			10693 *	13607 *	15220 *	16020 *	

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Submitted by PAUL K. JACKSON

Title JUDGE, JUDICIAL DISTRICT NO. 3

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. JUDICIAL DISTRICT NO. 3

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	Fund (8)
1033	1000	SALARIES / WAGES	18186	20449			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6000	6000	
	1013	ALLOC POSITIONS			16435	16027	
					22435	22027	
			18186	20449	22435	22027	*
	2000	MAINT / OPER	6908	6650			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			650	650	
	2070	INSURANCE			10	10	
	2080	JURY & WITNESS EXP			2500	2500	
	2090	MAINT EQUIPMENT			200	200	
	2140	OFFICE EXPENSE			4000	4000	
	2150	PROF & SPEC SERV			1000	1000	
			6908	6650	8360	8360	*
	4000	FIXED ASSETS	117	657			
	4030	EQUIPMENT			3232	3232	
			117	657	3232	3232	*
			25211 *	27756 *	34027 *	33619 *	

ACCOUNT 4030: 1 cash register, 1 postage meter, 6 legal files, 1 counter stool

Submitted by G. S. DANA

Title JUDGE, JUDICIAL DISTRICT NO. 4

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. JUDICIAL DISTRICT NO. 4

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1034	1000	SALARIES / WAGES	15733	16929			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6000	6000	
	1013	ALLOC POSITIONS			11412	14855	
	1014	VAC / SICK RELIEF			500		
					17912	20855	
			15733	16929	17912	20855	*
	2000	MAINT / OPER	5056	8336			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			800	800	
	2060	HOUSEHOLD EXPENSE			40	40	
	2070	INSURANCE			10	10	
	2080	JURY & WITNESS EXP			4000	4000	
	2090	MAINT EQUIPMENT			100	100	
	2120	MEMBERSHIPS			5	5	
	2140	OFFICE EXPENSE			2000	2000	
	2150	PROF & SPEC SERV			1000	1000	
	2220	TRANSP & TRAVEL			50	50	
			5056	8336	8005	8005	*
	4000	FIXED ASSETS	1121				
	4030	EQUIPMENT			220	455	
			1121		220	455	*
			21910 *	25265 *	26137 *	29315 *	

ACCOUNT 4030: 1 standard typewriter, 1 desk, 1 chair

Submitted by JOHN M. BURRITT

Title JUDGE, JUDICIAL DISIRIST NO. 5

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. JUDICIAL DISTRICT NO. 5

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1035	1000	SALARIES / WAGES	10660	11875			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6000	6000	
	1013	ALLOC POSITIONS			7839	7839	
					13839	13839	
			10660	11875	13839	13839	*
	2000	MAINT / OPER	2061	3275			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			350	350	
	2070	INSURANCE			10	10	
	2080	JURY & WITNESS EXP			2000	2000	
	2090	MAINT EQUIPMENT			50	50	
	2120	MEMBERSHIPS			5	5	
	2140	OFFICE EXPENSE			2300	2300	
	2150	PROF & SPEC SERV			750	750	
	2220	TRANSP & TRAVEL			75	75	
			2061	3275	5540	5540	*
	4000	FIXED ASSETS	710				
	4030	EQUIPMENT			150	150	
			710		150	150	*
			13431 *	15150 *	19529 *	19529 *	

Submitted by A. E. MALLAGH

Title COUNTY CLERK

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY CLERK

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1040	1000	SALARIES / WAGES	47512	53414			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			8645	8645	
	1013	ALLOC POSITIONS			52520	55663	
					61165	64308	
			47512	53414	61165	64308	*
	2000	MAINT / OPER	6563	6535			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			1500	1500	
	2070	INSURANCE			35	35	
	2090	MAINT EQUIPMENT			150	150	
	2120	MEMBERSHIPS			15	15	
	2140	OFFICE EXPENSE			5000	5000	
	2220	TRANSP & TRAVEL			400	400	
			6563	6535	7100	7100	*
	4000	FIXED ASSETS	504	1315			
	4030	EQUIPMENT			530	530	
			504	1315	530	530	*
			54579 *	61264 *	68795 *	71938 *	

ACCOUNT 4030: 1 photocopy machine, 1 electric adding machine

Submitted by PAUL W. DAVIS

Title DISTRICT ATTORNEY

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. DISTRICT ATTORNEY

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1050	1000	SALARIES / WAGES	92377	92915			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			12000	12000	
	1013	ALLOC POSITIONS			103651	103651	
					115651	115651	
			92377	92915	115651	115651	*
	2000	MAINT / OPER	16380	19920			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			3500	3500	
	2070	INSURANCE			100	100	
	2080	JURY & WITNESS EXP			3500	3500	
	2090	MAINT EQUIPMENT			300	300	
	2120	MEMBERSHIPS			10	10	
	2140	OFFICE EXPENSE			3275	3275	
	2150	PROF & SPEC SERV			2750	2750	
	2200	SPEC DEPT EXPENSE			6000	6000	
	2220	TRANSP & TRAVEL			5000	5000	
			16380	19920	24435	24435	*
	4000	FIXED ASSETS	1359	1755			
	4030	EQUIPMENT			1320	1320	
			1359	1755	1320	1320	*
			110116 *	114590*	141406*	141406*	

$56,562 of this budget is for civil work- General Government function.

ACCOUNT 4030: 3 desks, 1 swivel chair, 1 bookcase, 1 IBM electric typewriter, 1 typewriter stand, 1 Linedex stand.

Submitted by WILLIAM T. SMITH

Title COURT REPORTER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. COURT REPORTER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1060	1000	SALARIES / WAGES	13836	22127			
	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES			30632	30632	
	1013	ALLOC POSITIONS			30632	30632	
			13836	22127	30632	30632	*
	2000	MAINT / OPER	300	437			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			365	365	
	2220	TRANSP & TRAVEL			115	115	
			300	437	480	480	*
			14136 *	22564 *	31112 *	31112 *	

Submitted by PAUL L. STURGES

Title JURY COMMISSIONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. JURY COMMISSIONER

General Function PUBLIC PROTEC

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) ested ding June 30 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1070	1000	SALARIES / WAGES	1041	92			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			1500	1500	
	1015	EXTRA HELP			300		
					1800	1500	
			1041	92	1800	1500	*
	2000	MAINT / OPER	784	1091			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			18	18	
	2140	OFFICE EXPENSE			1500	1500	
	2220	TRANSP & TRAVEL			250	250	
			784	1091	1768	1768	*
			1825 *	1183 *	3568 *	3268 *	

Submitted by RAY B. LYON

Title JUDGE, SUPERIOR COURT NO. I

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. GRAND JURY

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1080	2000	MAINT / OPER					
	2000	SERV & SUPPLIES	12186	11973			0001
	2080	JURY & WITNESS EXP			4500	4500	
	2140	OFFICE EXPENSE			150	150	
	2150	PROF & SPEC SERV			10000	10000	
			12186	11973	14650	14650	*
			12186 *	11973 *	14650 *	14650 *	

Submitted by PAUL E. MERRICK

Title SHERIFF - CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. SHERIFF

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1110	1000	SALARIES / WAGES	286025	259417			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			9300	9300	
	1013	ALLOC POSITIONS			204579	210923	
	1014	VAC & SICK RELIEF			3191	3191	
	1015	EXTRA HELP			20875	14531	
					237945	237945	
			286025	259417	237945	237945	*
	2000	MAINT / OPER	92469	74096			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			200	200	
	2030	COMMUNICATIONS			8200	8200	
	2060	HOUSEHOLD EXPENSE			25	25	
	2070	INSURANCE			100	100	
	2090	MAINT EQUIPMENT			4250	4250	
	2120	MEMBERSHIPS			20	20	
	2140	OFFICE EXPENSE			3200	2750	
	2150	PROF & SPEC SERV			150	150	
	2180	RENT / EQUIPMENT			200	200	
	2190	SM TOOLS & INST			35	35	
	2200	SPEC DEPT EXPENSE			2150	2150	
	2220	TRANSP / TRAVEL			33050	31800	
			92469	74096	51580	49630	*
	4000	FIXED ASSETS	17863	13828			

Submitted by PAUL E. MERRICK

Title SHERIFF - CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SHERIFF

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1110	4030	EQUIPMENT	17863	13828	24280	13080	0001
					24280	13080	*
			396357 *	347341 *	313805 *	300655 *	

ACCOUNT 4030: Replace 6 automobiles, 3 light units for patrol cars, 2 steel files, 1 card file, 1 finger print file, 2 siren

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CONSTABLES - UNALLOCATE

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1130	2000	MAINT / OPER		99			0001
	2000	SERV & SUPPLIES					
	2220	TRANSP & TRAVEL			150	150	
				99	150	150	*
			*	99 *	150 *	150 *	

Submitted by KENNETH WEST

Title CONSTABLE, DISTRICT NO. I

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. I

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
1131	1000	SALARIES / WAGES	4388	4340			
	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			4200	4200	
	1015	EXTRA HELP			300	300	
					4500	4500	
			4388	4340	4500	4500	*
	2000	MAINT / OPER					
	2000	SERV & SUPPLIES	1216	1193			
	2030	COMMUNICATIONS			350	275	
	2070	INSURANCE			10	10	
	2140	OFFICE EXPENSE			150	150	
	2220	TRANSP / TRAVEL			1200	1125	
					1710	1560	*
			1216	1193			
			5604 *	5533 *	6210 *	6060 *	

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Submitted by ROY EVANS

Title CONSTABLE, DISTRICT NO. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 2

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1132	1000	SALARIES / WA7ES	4640	4464			0001
	1000	SAL & EMP BEN5FITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			4200	4200	
	1015	EXTRA HELP			500	500	
					4700	4700	
			4640	4464	4700	4700	*
	2000	MAINT / OPER	1458	1344			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			300	300	
	2070	INSURANCE			10	10	
	2140	OFFICE EXPENSE			150	150	
	2220	TRANSP & TRAVEL			1100	1100	
			1458	1344	1560	1560	*
	4000	FIXED ASSETS	287	191			
			287	191			*
			6385 *	5999 *	6260 *	6260 *	

Submitted by JAMES A. PHELAN

Title CONSTABLE, DISTRICT NO. 3

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 3

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1133	1000	SALARIES / WAGES	4038	4200			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			4200	4200	
					4200	4200	
			4038	4200	4200	4200	*
	2000	MAINT / OPER	858	892			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			80	80	
	2070	INSURANCE			10	10	
	2140	OFFICE EXPENSE			425	425	
	2220	TRANSP & TRAVEL			500	500	
			858	892	1015	1015	*
	4000	FIXED ASSETS	144	60			
			144	60			*
			5040 *	5152 *	5215 *	5215 *	

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Submitted by PAUL E. MARTIN

Title CONSTABLE, DISTRICT NO. 4

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 4

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1134	1000	SALARIES / WAGES	4388	4270			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			4200	4200	
	1015	EXTRA HELP			200	200	
					4400	4400	
			4388	4270	4400	4400	*
	2000	MAINT / OPER	1877	1429			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			200	200	
	2070	INSURANCE			10	10	
	2140	OFFICE EXPENSE			150	150	
	2220	TRANSP & TRAVEL			850	850	
			1877	1429	1210	1210	*
	4000	FIXED ASSETS	33				
	4030	EQUIPMENT			2300	2300	
			33		2300	2300	*
			6298 *	5699 *	7910 *	7910 *	

ACCOUNT 4030: Replacement of 1 vehicle

Submitted by DALE POOLE

Title CONSTABLE, DISTRICT NO. 5

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 5

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1135	1000	SALARIES / WAGES	4133	4200			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			4200	4200	
	1015	EXTRA HELP			200	200	
					4400	4400	
			4133	4200	4400	4400	*
	2000	MAINT / OPER	406	763			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			200	200	
	2070	INSURANCE			10	10	
	2140	OFFICE EXPENSE			450	450	
	2220	TRANSP & TRAVEL			600	600	
			406	763	1260	1260	*
	4000	FIXED ASSETS					*
			4539 *	4963 *	5660 *	5660 *	

Submitted by PAUL E. MERRICK

Title SHERIFF - CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY JAIL

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
1210	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES			36678	36678	
	1013	ALLOC POSITIONS			1550	1550	
	1014	VAC & SICK RELIEF			4368	4368	
	1015	EXTRA HELP			42596	42596	
					42596	42596	*
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			875	875	
	2030	COMMUNICATIONS			30	30	
	2050	FOOD			16500	16200	
	2060	HOUSEHOLD EXPENSE			1200	1200	
	2090	MAINT EQUIPMENT			100	100	
	2110	MEDICAL / LAB SUP			450	450	
	2140	OFFICE EXPENSE			200	200	
	2150	PROF & SPEC SERV			225	225	
					19580	19280	*
			*	*	62176*	61876*	

Submitted by PAUL E. MERRICK

Title SHERIFF - CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. REHABILITATION CENTER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1220	1000	SALARIES / WAGES		48368			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			53973	53973	
	1013	ALLOC POSITIONS			1360	1360	
	1014	VAC & SICK RELIEF			600	600	
	1015	EXTRA HELP			55933	55933	
				48368	55933	55933	*
	2000	MAINT / OPER		27865			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			2075	2075	
	2030	COMMUNICATIONS			175	175	
	2050	FOOD			16500	15500	
	2060	HOUSEHOLD EXPENSE			1550	1550	
	2090	MAINT EQUIPMENT			325	325	
	2100	MAINT STRUCT/GRNDS			350	350	
	2110	MEDICAL / LAB SUP			500	500	
	2140	OFFICE EXPENSE			75	75	
	2150	PROF & SPEC SERV			225	225	
	2170	RENTS STRUCT/GRNDS			1200	1800	
	2190	SM TOOLS & INST			250	250	
	2220	TRANSP & TRAVEL			3000	3000	
	2230	UTILITIES			3000	3000	
				27865	29225	28825	*
	4000	FIXED ASSETS		1573			

Submitted by PAUL E. MERRICK

Title SHERIFF - CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. REHABILITATION CENTER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1220	4030	EQUIPMENT			168	126	0001
				1573	168	126	*
			*	77806 *	85326 *	84884 *	

ACCOUNT 4030: 1 file

Submitted by E. G. MCWILLIAMS

Title SUPERINTENDENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. JUVENILE HALL

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1230	1000	SALARIES / WAGES	23398	22476			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			8647	8647	
	1013	ALLOC POSITIONS			14214	15214	
	1015	EXTRA HELP			22861	23861	
			23398	22476	22861	23861	*
	2000	MAINT / OPER	9511	9555			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			100	100	
	2030	COMMUNICATIONS			200	200	
	2050	FOOD			5000	4500	
	2060	HOUSEHOLD EXPENSE			600	600	
	2090	MAINT EQUIPMENT			200	200	
	2100	MAINT STRUCT/GRNDS			1800	1300	
	2110	MEDICAL / LAB SUP			200	200	
	2140	OFFICE EXPENSE			150	150	
	2150	PROF & SPEC SERV			1800	1800	
	2230	UTILITIES			2000	2000	
			9511	9555	12050	11050	*
	4000	FIXED ASSETS	199	1030			
	4030	EQUIPMENT			300	300	
			199	1030	300	300	*
ACCOUNT 4030: 5 beds, 5 chairs, 1 lamp			33108 *	33061 *	35211 *	35211 *	

Submitted by E. G. MCWILLIAMS

Title PROBATION OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PROBATION OFFICER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1240	1000	SALARIES / WAGES	60318	64362			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			9194	9194	
	1013	ALLOC POSITIONS			68039	68039	
					77233	77233	
			60318	64362	77233	77233	*
	2000	MAINT / OPER	7539	7629			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			2400	2400	
	2090	MAINT EQUIPMENT			300	300	
	2140	OFFICE EXPENSE			2300	2300	
	2220	TRANSP & TRAVEL			4900	4900	
			7539	7629	9900	9900	*
	4000	FIXED ASSETS	255	778			
	4030	EQUIPMENT			6555	4430	
			255	778	6555	4430	*
			68112 *	72769 *	93688 *	91563 *	

ACCOUNT 4030: 2 desks, 1 swivel chair, 2 files, 3 dictating units, 1 electric typewriter, replacement of 1 vehicle

Submitted by E. G. MCWILLIAMS

Title PROBATION OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. STATE CORRECTIONAL SCHOOLS

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1250	2000	MAINT / OPER	21654	24202			0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS			20000	20000	
			21654	24202	20000	20000	*
			21654 *	24202 *	20000 *	20000 *	

Submitted by JAMES H. DULITZ

Title STATE FORESTRY RANGER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. STATE FORESTRY SERVICE

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1310	1000	SALARIES / WAGES	776	744			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			850	850	
	1015	EXTRA HELP			850	850	
			776	744	850	850	*
	2000	MAINT / OPER	37519	42235			
	2000	SERV & SUPPLIES					
	2060	HOUSEHOLD EXPENSE			20	20	
	2090	MAINT EQUIPMENT			1000	1000	
	2100	MAINT STRUCT/GRNDS			150	150	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE			50	50	
	2150	PROF & SPEC SERV			53289	53289	
	21.0	SM TOOLS & INST			25	25	
	2200	SPEC DEPT EXPENSE			150	150	
	2220	TRANSP & TRAVEL			500	500	
	2230	UTILITIES			85	85	
			37519	42235	55294	55294	*
	4000	FI D ASSETS	493	2425			
	4030	EQ MENT			1460	1460	
			493	2425	1460	1460	*
			38788 *	45404 *	57604 *	57604 *	

ACCOUNT 4030: 1 movie screen, 1 Air Pac, 1 Air Pac tank, 2 salvage covers, 1 radio base station, 1 water trailer, 1 stove

Submitted by EVA HURD

Title AUDITOR - CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SOIL CONSERVATION DISTRICT

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1490	3000	OTHER CHARGES		800			0001
	3010	CONTBNS OTHER AGCS			900	900	
				800	900	900	*
			*	800 *	900 *	900 *	

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Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. BUILDINGS INSPECTION DIVISION

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1510	1000	SALARIES / WAGES	41855	36080			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEADS			4596		
	1013	ALLOC POSITIONS			43375	47971	
	1014	VAC & SICK RELIEF			800	800	
	1015	EXTRA HELP			2200	2200	
					50971	50971	
			41855	36080	50971	50971	*
	2000	MAINT / OPER	8615	7737			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			1275	1275	
	2070	INSURANCE			10	10	
	2090	MAINT EQUIPMENT			200	200	
	2120	MEMBERSHIPS			115	115	
	2140	OFFICE EXPENSE			2400	2400	
	2150	PROF & SPEC SERV			1000	1000	
	2190	SM TOOLS & INST			50	50	
	2200	SPEC DEPT EXPENSE			100	100	
	2220	TRANSP & TRAVEL			5200	5200	
			8615	7737	10350	10350	*
	4000	FIXED ASSETS	404	1764			
	4030	EQUIPMENT			3215	3215	
			404	1764	3215	3215	*
			50874 *	45581 *	64536 *	64536 *	

ACCOUNT 1010: 1 movie screen - [illegible]

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. BUILDINGS INSPECTION DIVISION

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1510							

ACCOUNT 4030: 1 sedan, 1 two-way radio, 1 vertical file, 1 four-drawer file, 1 transcribing machine

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by THOMAS CHALMERS

Title AGRICULTURAL COMMISSIONER

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. AGRICULTURAL COMMISSIONE

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
1520	1000	SALARIES / WAGES	88624	77487			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			9630	9630	
	1013	ALLOC POSITIONS			59585	59585	
	1015	EXTRA HELP			18000	18000	
					87215	87215	
			88624	77487	87215	87215	*
	2000	MAINT / OPER	23895	24322			
	2000	SERV & SUPPLIES					
	2010	AGRICULTURAL			11500	11500	
	2020	CLOTHG & PERS SUP			100	100	
	2030	COMMUNICATIONS			1400	1400	
	2090	MAINT EQUIPMENT			1900	1900	
	2120	MEMBERSHIPS			25	25	
	21 0	OFFICE EXPENSE			750	750	
	21 0	PUB LEGAL NOTICES			75	75	
	219C	SM TOOLS & INST			200	200	
	2200	SPEC DEPT EXPENSE			200	200	
	2220	NSP & TRAVEL			13700	13700	
	2230	U. TIES			250	250	
			23895	24322	30100	30100	*
	4000	FIXED ASSETS	2647	12346			
	4030	EQUIPMENT			6575	6575	
			2647	12346	6575	6575	*
			115166 *	114155*	123890*	123890*	

Submitted by THOMAS CHALMERS

Title AGRICULTURAL COMMISSIONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. AGRICULTURAL COMMISSIONER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961	CR	(5) Estimated Year Ending June 30, 1962	CR	(6) Requested Year Ending June 30, 1963	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963	CR	(8) Fund
1520			115166	*	116412	*	123890	*		*	0001

ACCOUNT 4030: 1 weed sprayer,1 electric typewriter, 3 chairs, replacement of 3 vehicles

Submitted by THOMAS CHALMERS

Title SEALER OF WEIGHTS AND MEASURES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SEALER OF WEIGHTS AND MEASURES

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1530	1000	SALARIES / WAGES	6972	6926			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			1800	1800	
	1013	ALLOC POSITIONS			10693	10693	
					12493	12493	
			6972	6926	12493	12493	*
	2000	MAINT / OPER	876	1192			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			100	100	
	2090	MAINT EQUIPMENT			100	100	
	2120	MEMBERSHIPS			15	15	
	2140	OFFICE EXPENSE			200	200	
	2180	RENT/EQUIPMENT			4000	3000	
	21 0	SM TOOLS & INST			50	50	
	22 0	SPEC DEPT EXPENSE			150	150	
	222	TRANSP / TRAVEL			2000	1800	
	2230	UTILITIES			50	50	
			876	1192	6665	5465	*
	4000	F D ASSETS	168	2218			
	4030	E MENT			4500	4500	
			168	2218	4500	4500	*
			8016 *	10336*	23658*	22458*	

ACCOUNT 4030: test weighing equipment, including 1 vehicle

Submitted by MARY C. HAMLIN

Title RECORDER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. RECORDER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1610	1000	SALARIES / WAGES	37236	37461			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			8250	8250	
	1013	ALLOC POSITIONS			31383	31383	
	1015	EXTRA HELP			2500	1500	
					42133	41133	
			37236	37461	42133	41133	*
	2000	MAINT / OPER	14945	11983			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			400	400	
	2060	HOUSEHOLD EXPENSE			50	50	
	2070	INSURANCE			50	50	
	2090	MAINT EQUIPMENT				700	
	2120	MEMBERSHIPS			15	15	
	2140	OFFICE EXPENSE			15000	15000	
	2220	TRANSP / TRAVEL				400	
			14945	11983	15515	16615	*
	4000	FIXED ASSETS		3969			
	4030	EQUIPMENT			1135	1234	
				3969	1135	1234	*
			52181 *	53413 *	58783 *	58982 *	

ACCOUNT 4030: 2 typewriters, 1 adding machine

Submitted by PAUL E. MERRICK

Title SHERIFF - CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CORONER

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1620	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES			5897	5897	
	1013	ALLOC POSITIONS			5897	5897	
					5897	5897	*
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			200	200	
	2080	JURY & WITNESS EXP			100	100	
	2090	MAINT EQUIPMENT			125	125	
	2120	MEMBERSHIPS			20	20	
	2140	OFFICE EXPENSE			250	250	
	2150	PROF & SPEC SERV			6000	6000	
	2200	SPEC DEPT EXPENSE			125	125	
	22 0	TRANSP & TRAVEL			1250	1250	
					8070	8070	*
	400	FIXED ASSETS					
	4030	EQUIPMENT			485	485	
					485	485	*
			*	*	14452*	14452*	

ACCOUNT 4030: 1 file, 1 tape recorder

Submitted by SHANNON HORN

Title PUBLIC ADMINISTRATOR
PUBLIC GUARDIAN

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. PUBLIC ADMINISTRATOR
PUBLIC GUARDIAN

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1630	1000	SALARIES / WAGES	7950	8140			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			8865	8865	
					8865	8865	
			7950	8140	8865	8865	*
	2000	MAINT / OPER	3200	2862			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			560	560	
	2070	INSURANCE			400	400	
	2090	MAINT EQUIPMENT			200	200	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE			1120	1120	
	2160	PUB LEGAL NOTICES			480	480	
	2220	TRANSP & TRAVEL			1680	1680	
			3200	2862	4465	4465	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT			345	345	
					345	345	*
			11150 *	11002 *	13675 *	13675 *	

ACCOUNT 4030: 1 Polaroid flash camera, 1 filing cabinet

Submitted by B. D. CONRAD, JR.

Title DIRECTOR OF CIVIL DEFENSE

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CIVIL DEFENSE

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1640	1000	SALARIES / WAGES	988				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			1000		
	1015	EXTRA HELP			1000		
			988		1000		*
	2000	MAINT / OPER	627	552			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			400	400	
	2090	MAINT EQUIPMENT			110	110	
	2140	OFFICE EXPENSE			600	600	
	2220	TRANSP & TRAVEL			500	500	
			627	552	1610	1610	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT				400	
						400	*
			1615 *	552 *	2610 *	2010 *	

ACCOUNT 4030: 2 Citizen Band radios for RADEF Organization

Submitted by NED ROGOWAY

Title PLANNING DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. PLANNING DEPARTMENT

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
1650	1000	SALARIES / WAGES	60495	62897			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			10088	10088	
	1012	BD / COMMISSIONS				4320	
	1013	ALLOC POSITIONS			74233	63713	
					84321	78121	
			60495	62897	84321	78121	*
	2000	MAINT / OPER	8088	10593			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			750	750	
	2090	MAINT EQUIPMENT			150	150	
	2100	MAINT STRUCT/GRNDS			200	200	
	2120	MEMBERSHIPS			175	175	
	2140	OFFICE EXPENSE			4500	4500	
	2150	PROF & SPEC SERV			350	350	
	2160	PUB LEGAL NOTICES			850	850	
	2190	SM TOOLS & INST			100	100	
	2200	SPEC DEPT EXPENSE			150	150	
	2220	TRANSP & TRAVEL			3500	3500	
			8088	10593	10725	10725	*
	4000	FIXED ASSETS	1317	600			
	4030	EQUIPMENT			985	985	
			1317	600	985	985	*
			69900 *	74090 *	96031 *	89831 *	

Submitted by NED ROGOWAY

Title PLANNING DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PLANNING DEPARTMENT

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1650							
		ACCOUNT 4030: 1 electric typewriter, 1 desk, 1 chair, 1 filing cabinet, shelving					

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. FISH & GAME

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
1660	2000	MAINT / OPER	3376	3763			0041
	2000	SERV & SUPPLIES					
	2090	MAINT EQUIPMENT			800	800	
	2100	MAINT STRUCT/GRNDS			800	800	
	2200	SPEC DEPT EXPENSE			200	200	
	2220	TRANSP & TRAVEL			700	700	
			3376	3763	2500	2500	*
	4000	FIXED ASSETS					
	4020	STRUCT & IMPRVMNTS			7500	7500	
					7500	7500	*
	9000	RESERVES					
	9300	REUERVES			9500	9601	
					9500	9601	*
			3376 *	3763*	19500*	19601*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PREDATORY ANIMAL CONTROL

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1670	2000	MAINT / OPER SERV & SUPPLIES	250	300			0001
	2150	PROF / SPEC SERV			400	200	
			250	300	400	200	*
			250 *	300 *	400 *	200 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. HUMANE SERVICE

General Function PUBLIC PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
1680	2000	MAINT / OPER SERV & SUPPLIES	11300	13800			0001
	2150	PROF / SPEC SERV			14304	15611	
			11300	13800	14304	15611	*
			11300 *	13800 *	14304 *	15611 *	

Submitted by: RICHARD GALLAGHER

Title: DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept.: ROADS

General Function: ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
2000	1000	SALARIES / WAGES	404834	490553			0002
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			582125	592164	
					582125	592164	
	1020	RETIREMENT					
	1021	OASDI			18000	16000	
	1022	COUNTY RETIREMENT			30325	20000	
					48325	36000	
	1030	EMP GROUP INSUR			4850	4950	
			404834	490553	635300	633114	*
	2000	MAINT / OPER	586751	333941			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			3180	3180	
	2040	SUPPLIES REISSUED			217300	252300	
	2080	INSURANCE			29500	29500	
	2090	MAINT EQUIPMENT			59750	59750	
	2100	MAINT STRUCT/GRNDS			2160	2160	
	2140	OFFICE EXPENSE			2300	2300	
	2150	PROF / SPEC SERV			422072	415569	
	2160	LEGAL NOTICES			500	500	
	2170	RENT STRUCT/GRNDS			100	100	
	2180	RENT/EQUIPMENT			1000	1000	
	2190	SM TOOLS & INST			4000	4000	
	2200	SPEC DEPT EXPENSE			10273	10273	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. ROADS

General Function ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
2000	2230	UTILITIES			2000	2000	0002
			586751	333941	754135	782632	*
	3000	OTHER CHARGES					
	3060	RIGHTS OF WAY			37000	37000	
					37000	37000	*
	4000	FIXED ASSETS	117020	47247			
	4010	LAND			8000		
	4020	STRUCT / IMPRVMNTS			38200	13200	
	4030	EQUIPMENT			127916	174615	
			117020	47247	174116	187815	*
	5000	EXP TRS & REIMBSMTS		118443 CR			
	5010	COSTS APPLIED			118538 CR	103802 CR	
				118443 CR	118538 CR	103802 CR	*
	9000	RESERVES					
	9300	RESERVES				95943	
						95943	*
			1108605 *	753298 *	1482013 *	1632702 *	
		FINANCING:					
		ROAD FUND					
		SPECIAL ROADS 1, 2, 3, 4,5 (6¢ LEVY)				1418662	
		GENERAL FUND				82780	
						131260	

Submitted by: GEORGE L. HARPER, M.D.

Title: HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. HEALTH DEPARTMENT

General Function: HEALTH & SANITATION

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
Budget Unit	Account Code	3.					
3100	1000	SALARIES / WAGES	135972	141856			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			164112	164112	
	1015	EXTRA HELP			2000	2000	
					166112	166112	
			135972	141856	166112	166112	*
	2000	MAINT / OPER	122219	33269			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			100	100	
	2030	COMMUNICATIONS			6015	5535	
	2060	HOUSEHOLD EXPENSE			500	500	
	2090	MAINT EQUIPMENT			500	500	
	2100	MAINT STRUCT/GRNDS			1400	1400	
	2110	MEDICAL / LAB SUP			6300	6300	
	2120	MEMBERSHIPS			200	200	
	2140	OFFICE EXPENSE			3260	3260	
	2150	PROF & SPEC SERV			2300	2300	
	2190	TOOLS & INST			100	100	
	2200	SPEC DEPT EXPENSE			100	100	
	2220	TRANS & TRAVEL			15000	15000	
	2230	UTILITIES			2250	1450	
			122219	33269	38025	36745	*
	4000	FIXED ASSETS	5276	6414			

Submitted by GEORGE L. HARPER, M. D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. HEALTH DEPARTMENT

General Function HEALTH & SANITATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
3100	4030	EQUIPMENT	5276	6414	3805 3805	3805 3805 *	0001
			263467 *	181539 *	207942 *	206662 *	

ACCOUNT 4030: 1 desk, 1 dictaphone, 1 standard typewriter, 1 vehicle, A binocular microscope and a Millipore Field Sanitation Kit are partly budgeted, the remaining money to come from matching Civil Defense funds.

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Submitted by GEORGE L. HARPER, M. D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. SPECIAL PUBLIC HEALTH

General Function HEALTH & SANITATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
3110	1000	SALARIES / WAGES	38712	33404			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			16216	16216	
	1013	ALLOC POSITIONS			25259	25464	
					41475	41680	
	1020	RETIREMENT					
	1021	OASDI			800	845	
	1022	COUNTY RETIREMENT			835	835	
					1635	1680	
	1030	EMP GROUP INSUR			144	144	
			38712	33404	43254	43504	*
	2000	MAINT / OPER	4145	2278			
	2000	SERV & SUPPLIES					
	2070	INSURANCE			240	240	
	2090	MAINT EQUIPMENT			150	452	
	2150	PROF & SPEC SERV			1000	1000	
	2220	TRANSP & TRAVEL			700	700	
			4145	2278	2090	2392	*
	9000	RESERVES					
	9300	RESERVES				15242	
						15242	*
			42857 *	35682 *	45344 *	61138 *	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATION

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. MENTAL HEALTH PROGRAM

General Function HEALTH & SANITATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
3150	1000	SALARIES / WAGES	21385	50541			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			54215	54215	
	1013	ALLOC POSITIONS			54215	54215	
			21385	50541	54215	54215	*
	2000	MAINT / OPER	2768	6814			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS				468	
	2050	FOOD				15	
	2090	MAINT EQUIPMENT				225	
	2110	MEDICAL LAB SUP				100	
	2120	MEMBERSHIPS				50	
	2140	OFFICE EXPENSE				1340	
	2150	PROF / SPEC SERV				300	
	2170	RENT EQUIPMENT				1024	
	2200	SPEC DEPT EXPENSE			4002		
	2220	TRANSP / TRAVEL				480	
			2768	6814	4002	4002	*
			24153 *	57355 *	58217 *	58217 *	

3150 - MENTAL HEALTH PROGRAM

RECAPITULATION
BUDGET REQUESTS PER CHART OF ACCOUNTS

Object Account / Natural Account / Cost Center	1000 20 Salaries & Wages	2000 40 Food	2000 46 Other Supplies	2000 47 Drugs	2000 52 Pur. Dept. Functions	2000 53 Utilities	2000 59 Dues & Subscriptions	2000 60 Travel	2000 62 Other Service	2000 76 Equip. Rental	Total
[illegible] Nursing & Professional Supplies			100	100							200
345 Pharmacy											
380 Other Prof. Services	37,410										37,410
500 Dietary		15									15
514 House Staff/Med. Dir.	3,320										3,320
522 Housekeeping	1,250		125								1,375
530 Operating of Plant	510		400								910
535 Maint. of Plant			125								125
540 Administration-General	11,725		590		225	468	50	480	300	1,024	14,862
600 Fixed Assets (Equip.)											
Total	$54,215	$15	$ 1,340	$100	$225	$468	$50	$480	$300	$1,024	$58,217

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. WELFARE ADMINISTRATION

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
4100	1000	SALARIES / WAGES	338987	363000			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			12144	12144	
	1013	ALLOC POSITIONS			409856	409856	
					422000	422000	
	1020	RETIREMENT					
	1021	OASDI			13452	13452	
	1022	COUNTY RETIREMENT			15000	15000	
					28452	28452	
	1030	EMP GROUP INSUR			3000	3000	
			338987	363000	453452	453452	*
	2000	MAINT / OPER	61879	68053			
	2000	SERV & SUPPLIES			6000	6000	
	2030	COMMUNICATIONS			500	500	
	2060	HOUSEHOLD EXPENSE			1700	1700	
	2070	INSURANCE			1500	1500	
	2090	MAINT EQUIPMENT			5000	5000	
	2100	MAINT STRUCT / GRNDS			50	50	
	2120	MEMBERSHIPS			7500	7500	
	2140	OFFICE EXPENSE			3500	3500	
	2150	PROF & SPEC SERV			300	300	
	2200	SPEC DEPT EXPENSE			11500	11500	
	2220	TRANS & TRAVEL			6000	6000	
	2230	UTILITIES					

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. WELFARE ADMINISTRATION

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER 1 Budget Unit	2 Account Code	3 Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
			61879	68053	43550	43550	*
4100	4000	FIXED ASSETS	6080	6763			0001
	4030	EQUIPMENT			7989	7989	
			6080	6763	7989	7989	*
			406946 *	437816 *	504991 *	504991 *	

ACCOUNT 4030: 11 chairs, 3 desks, 1 table, 1 adding machine, 2 dictaphone stands, replacement of 3 dictaphone transcribers, replacement of 3 dictaphone dictators, replacement of 2 electric typewriters, replacement of 2 vehicles.

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. AID TO AGED

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
4210	2000	MAINT / OPER	2066524	2176901			0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS			2397336	2397336	
			2066524	2176901	2397336	2397336	*
			2066524 *	2176901 *	2397336 *	2397336 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. AID TO BLIND

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
4220	2000	MAINT / OPER	103688	89173			0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS			101430	101430	
			103688	89173	101430	101430	*
			103688 *	89173 *	101430 *	101430 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. AID TO NEEDY CHILDREN

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19....	CR	Estimated Year Ending (5) June 30, 19....	CR	Requested Year Ending (6) June 30, 19....	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19....	CR	Fund (8)	
4230	2000	MAINT / OPER	911596		1059957						0001	
	2000	SERV & SUPPLIES										
	2210	SUPP & CARE PERS					1129680		1129680			
			911596	CR	1059957		1129680		1129680			*
			911596	*CR	1059957	*	1129680	*	1129680	*		

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. AID TO CHILDREN - BHI

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended		Estimated Year Ending		Requested Year Ending		Allowed by Board of Supervisors Year Ending		Fund
Budget Unit	Account Code	(3)	(4) June 30, 1961	CR	(5) June 30, 1962	CR	(6) June 30, 1963	CR	(7) June 30, 1963	CR	(8)
4240	2000	MAINT / OPER	47369		61492						0001
	2000	SERV & SUPPLIES									
	2210	SUPP & CARE PERS	47369		61492		87936		87936		*
			47369	*	61492	*	87936	*	87936		*

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. AID TO POTENTIAL SELF-

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
4250	2000	MAINT / OPER	3502	2831			0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS			6000	6000	
			3502	2831	6000	6000	*
			3502 *	2831 *	6000 *	6000 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. AID TO DISABLED

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER 1 Budget Unit	2 Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
4260	2000	MAINT / OPER SERV & SUPPLIES	87106	126367			0001
	2210	SUPP & CARE PERS			142975	142975	
			87106	126367	142975	142975	*
			87106 *	126367 *	142975 *	142975 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. MEDICAL CARE

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
4270	2000	MAINT / OPER					0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS			382440	382440	
					382440	382440	*
			*	*	382440 *	382440 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 61

Office, Unit, or Dept. MEDICAL ASSISTANCE TO AGED

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
4280	2000	MAINT / OPER SERV & SUPPLIES		123138			0001
	2210	SUPP & CARE PERS		123138	500500	500500	*
			*	123138 *	500500 *	500500 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. GENERAL RELIEF

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
4300	2000	MAINT / OPER	142056	141892			0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS			156245	156245	
			142056	141892	156245	156245	*
			142056 *	141892 *	156245 *	156245 *	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. SAN LUIS OBISPO GENERAL HOSPITAL

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
4410	1000	SALARIES / WAGES	651559	678847			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEADS			14498		
	1013	ALLOC POSITIONS			772062	786560	
					786560	786560	
			651559	678847	786560	786560	*
	2000	MAINT / OPER	314648	326464			
	2000	SERV & SUPPLIES					
	2020	CLOTHG / PERS SUP				500	
	2030	COMMUNICATIONS				6000	
	2050	FOOD				42000	
	2060	HOUSEHOLD EXPENSE				28610	
	2090	MAINT EQUIPMENT				3800	
	2100	MAINT STRUCT GRNDS				5880	
	2110	MEDICAL LAB SUP				129850	
	2120	MEMBERSHIPS				950	
	2140	OFFICE EXPENSE				4750	
	2150	PROF / SPEC SERV				96700	
	2200	SPEC DEPT EXPENSE			337790	500	
	2220	TRANSP / TRAVEL				750	
	2230	UTILITIES				17500	
			314648	326464	337790	337790	*
	4000	FIXED ASSETS	6685	7258			

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. SAN LUIS OBISPO GENERAL HOSPITAL

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
4410	4030	EQUIPMENT	6685	7258	7860 7860	7860 7860 *	0001
			972892 *	1012569 *	1132210 *	1132210 *	

ACCOUNT 4030: Document file, 4-drawer letter file (w/lock), Kardex cabinet, typewriter, typewriter stand, 4-drawer file case, swivel chair, Wearever pots (3), table w/meat block top, small tools, belt sander, Dymo-labeler, step ladders (2), steam & spray iron, microscope, platform shaker, typewriter chair, electric typewriter, ladder, 1-drawer file (3x5), stainless steel, chairs (15), instruments, cardiac instrument, Aneroid gauges, scale (bathroom), Orthopedic equipment, Baumanometer equipment, Otoscope-Ophthalmoscope, I. V. stands, resuscitator (Psy), secretarial chairs (N. P.)(2), hair clippers (2), physical therapy equipment, walkers (2), desk (secretarial), chair (secretarial), Corner Cutter, de luxe Collo kit, chair x-ray, car #104 replacement

Submitted by: V. M. FARRELL

Title: HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. ATASCADERO HOSPITAL

General Function: PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit 2 Account Code 3)	Expenditure Classification	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
4420	1000 SALARIES / WAGES	169313	175688			0001
	1000 SAL & EMP BENEFITS					
	1010 SALARIES & WAGES			195610	195610	
	1013 ALLOC POSITIONS			195610	195610	
		169313	175688	195610	195610	*
	2000 MAINT / OPER	75414	90652			
	2000 SERV & SUPPLIES					
	2020 CLOTHG / PERS SUP				250	
	2030 COMMUNICATIONS				1200	
	2050 FOOD				8400	
	2060 HOUSEHOLD EXPENSE				10200	
	2090 MAINT EQUIPMENT				700	
	2100 MAINT STRUCT GRNDS				12300	
	2110 MEDICAL LAB SUP				50450	
	2120 MEMBERSHIPS				200	
	2140 OFFICE EXPENSE				1250	
	2150 PROF / SPEC SERV				12100	
	2200 SPEC DEPT EXPENSE			100550		
	2220 TRANSP / TRAVEL				200	
	2230 UTILITES				3300	
		75414	90652	100550	100550	*

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. ATASCADERO HOSPITAL

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961	CR	(5) Estimated Year Ending June 30, 1962	CR	(6) Requested Year Ending June 30, 1963	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963	CR	(8) Fund
4420	4000	FIXED ASSETS	2956		2805						0001
	4030	EQUIPMENT					3990		3990		
			2956		2805		3990		3990		*
			247683	*	269145	*	300150	*	300150	*	

ACCOUNT 4030: guerney, op. rm. scrub brush cart, Mayo table, Tomac Gastro Evacuator, file (5x8), file (3x5), 4-drawer letter file, x-ray file, leg & arm holder, pt. room furniture, patient helper, meat grinder, small portable oxygen stand, footstools (6), Otoscope, Laryngoscope, K-pad unit, soup warmers (25), laundry hampers (2), instruments

Submitted by: V. M. FARRELL

Title: HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. CASA LOMA SANATORIUM

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER Budget Unit	2 Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)	
4430	1000	SALARIES / WAGES	77143	81953			0001	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES			86740	86740		
	1013	ALLOC POSITIONS			86740	86740		
			77143	81953	86740	86740		*
	2000	MAINT / OPER	22941	27778				
	2000	SERV & SUPPLIES						
	2030	COMMUNICATIONS				280		
	2050	FOOD				8000		
	2060	HOUSEHOLD EXPENSE				2770		
	2090	MAINT EQUIPMENT				450		
	2100	MAINT STRUCT GRNDS				880		
	2110	MEDICAL LAB SUP				7930		
	2140	OFFICE EXPENSE				60		
	2150	PROF / SPEC SERV				5400		
	2200	SPEC DEPT EXPENSE			29120			
	2220	TRANSP / TRAVEL				150		
	2230	UTILITIES				3200		
			22941	27778	29120	29120		*
	4000	FIXED ASSETS	23					
	4030	EQUIPMENT			770	770		
			23		770	770		*
			100107 *	109731 *	116630 *	116630 *		

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by V. M. FARRELL | Office, Unit, or Dept. CASA LOMA SANATORIUM

Title HOSPITAL ADMINISTRATION | Budget for the Fiscal Year Ending June 30, 1963 | General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
		ACCOUNT 4030: Collins respirometer, Heating pads (2), Chair Mode, tables (2)					

Submitted by E. G. MCWILLIAMS

Title PROBATION OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CARE OF COURT WARDS

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
4500	2000	MAINT / OPER	15746	21820			0001
	2000	SERV & SUPPLIES					
					25000	25000	
	2210	SUPP & CARE PERS	15746	21820	25000	25000	*
			15746 *	21820 *	25000 *	25000 *	

Submitted by GEORGE L. HARPER, M. D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. CRIPPLED CHILDREN'S SERVICE

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
4600	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			4800	4800	
					4800	4800	
					4800	4800	*
	2000	MAINT / OPER		89507			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			600	600	
	2140	OFFICE EXPENSE			787	787	
	2150	PROF & SPEC SERV			88663	88663	
	2220	TRANSP & TRAVEL			150	150	
				89507	90200	90200	*
		*		89507 *	95000 *	95000 *	

Submitted by VERNA M. NAGY

Title ASSISTANT VETERANS SERVICE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. VETERANS SERVICE OFFICER

General Function PUBLIC ASSISTANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
4700	1000	SALARIES / WAGES	15732	13767			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6584	6584	
	1013	ALLOC POSITIONS			9256	9256	
	1015	EXTRA HELP			4486	4486	
					20326	20326	
			15732	13767	20326	20326	*
	2000	MAINT / OPER	1937	2639			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			1200	1200	
	2060	HOUSEHOLD EXPENSE			20	20	
	2090	MAINT EQUIPMENT			75	75	
	2120	MEMBERSHIPS			10	10	
	2140	OFFICE EXPENSE			560	560	
	2220	TRANSP & TRAVEL			1550	1550	
			1937	2639	3415	3415	*
	4000	FIXED ASSETS		2793			
	4030	EQUIPMENT			705	705	
				2793	705	705	*
			17669 *	19199 *	24446 *	24446 *	

ACCOUNT 4030: 2 chairs, 1 desk, 1 standard typewriter, 1 file cabinet

Submitted by ALVIN E. RHODES

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. BOARD OF EDUCATION

General Function EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
5010	1000	SALARIES / WAGES	750	620			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			1000	1000	
			750	620	1000	1000	*
	2000	MAINT / OPER	358	306			
	2000	SERV & SUPPLIES					
	2120	MEMBERSHIPS			100	100	
	2140	OFFICE EXPENSE			100	100	
	2220	TRANSP & TRAVEL			450	450	
			358	306	650	650	*
			1108 *	926*	1650*	1650*	

Submitted by ALVIN E. RHODES

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. SUPERINTENDENT OF SCHOOLS

General Function EDUCATION

ACCOUNT NUMBER 1 Budget Unit	2 Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
5020	1000	SALARIES / WAGES	36009	34663			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			4000	4000	
	1013	ALLOC POSITIONS			34271	33307	
	1015	EXTRA HELP			300	300	
					38571	37607	
			36009	34663	38571	37607	*
	2000	MAINT / OPER	13144	10118			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			5500	5500	
	2070	INSURANCE			25	25	
	2090	MAINT EQUIPMENT			1000	1000	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE			6500	6500	
	2150	PROF & SPEC SERV			500	500	
	2160	PUB LEGAL NOTICES			50	50	
	2220	TRANSP & TRAVEL			700	700	
			13144	10118	14300	14300	*
	4000	FIXED ASSETS	780	115			
	4030	EQUIPMENT			2380	980	
			780	115	2380	980	*
			49933 *	44896 *	55251 *	52887 *	

ACCOUNT 4030: 1 electric typewriter, 1 printing calculator

Submitted by ALVIN E. RHODES

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY COMMITTEE SCHOOL DISTRICT

General Function EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
5030	2000	MAINT / OPER	1718	700			0001
	2000	SERV & SUPPLIES					
	2160	PUB LEGAL NOTICES			500	500	
	2220	TRANSP & TRAVEL			1200	1200	
			1718	700	1700	1700	*
			1718 *	700 *	1700 *	1700 *	

Submitted by LOIS CRIMB

Title COUNTY LIBRARIAN

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. COUNTY LIBRARY

General Function EDUCTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund	
5100	1000	SALARIES / WAGES	97013	101357			0026	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES						
	1011	OFF & DEPT HEADS			7987	7987		
	1013	ALLOC POSITIONS			108037	108037		
	1014	VAC & SICK RELIEF			1664	1664		
					117688	117688		
	1020	RETIREMENT						
	1021	OASDI			3550	3550		
	1022	COUNTY RETIREMENT			3300	3300		
					6850	6850		
	1030	EMP GROUP INSUR			1500	1500		
			97013	101357	126038	126038	*	
	2000	MAINT / OPER	44212	43590				
	2000	SERV & SUPPLIES						
	2030	COMMUNICATIONS			1810	1810		
	2060	HOUSEHOLD EXPENSE			30	30		
	2070	INSURANCE			290	290		
	2090	MAINT EQUIPMENT			200	200		
	2110	MEDICAL / LAB SUP			20	20		
	2120	MEMBERSHIPS			160	160		
	2140	OFFICE EXPENSE			1950	1950		
	2170	RENTS STRUCT/GRNDS			3400	3400		
	2200	SPEC DEPT EXPENSE			34000	30000		
	2220	TRANSP & TRAVEL			3360	3360		
	2230	UTILITIES			900	900		

Submitted by LOIS CRUMB

Title COUNTY LIBRARIAN

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. COUNTY LIBRARY

General Function EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
			44212	43590	46120	42120 *	
5100	4000	FIXED ASSETS	4423	2822			0026
	4030	EQUIPMENT			1222	1222	
			4423	2822	1222	1222 *	
			145648 *	147769 *	173380 *	169380 *	
		FIANANCING:					
		GENERAL FUND				7987	
		LIBRARY FUND				161393	

ACCOUNT 4030: Virco furniture for Shell Beach and Templeton, steel desks and chairs for Headquarters, 1 used typewriter, 1 Contex calculator, 3 used tub files

Submitted by P. C. BERRYMAN

Title FARM ADVISOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. FARM ADVISOR

General Function EDUCATION

ACCOUNT NUMBER 1 Budget Unit	2 Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
5210	1000	SALARIES / WAGES	15560	14066			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			16982	16982	
	1013	ALLOC POSITIONS			16982	16982	
			15560	14066	16982	16982	*
	2000	MAINT / OPER	9068	9450			
	2000	SERV & SUPPLIES					
	2010	AGRICULTURAL			600	600	
	2030	COMMUNICATIONS			1200	1200	
	2090	MAINT EQUIPMENT			400	400	
	2120	MEMBERSHIPS			120	120	
	2140	OFFICE EXPENSE			2000	2000	
	2170	RENTS STRUCT/GRNDS			25	25	
	2180	RENT/EQUIPMENT			30	30	
	2190	SM TOOLS & INST			150	150	
	2200	SPEC DEPT EXPENSE			700	700	
	2220	TRANSP & TRAVEL			5300	5300	
			9068	9450	10525	10525	*
	4000	FIXED ASSETS	2924	5387			
	4030	EQUIPMENT			2630	2630	
			2924	5387	2630	2630	*
			27552 *	28903*	30137*	30137*	

ACCOUNT 4030: Replacement of vehicle, 1 sewing machine, 1 projector stand, 1 chart stand, 1 back pack sprayer, field scales, 7 chairs.

Submitted by ALVIN E. RHODES

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SPECIAL TRAINING SCHOOL

General Function EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
5310	2000	MAINT / OPER	6856	5697			0001
	2000	SERV & SUPPLIES					
	2200	SPEC DEPT EXPENSE			11076	11076	
			6856	5697	11076	11076	*
			6856 *	5697 *	11076 *	11076 *	

Submitted by R. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. JUVENILE HALL SCHOOL

General Function EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
5320	1000	SALARIES / WAGES	2200				0001
			2200				*
	2000	MAINT / OPER		2200			
	2000	SERV & SUPPLIES					
	2150	PROF & SPEC SERV			2200	2200	
				2200	2200	2200	*
			2200 *	2200 *	2200 *	2200 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PARKS AND BEACHES

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
6110	1000	SALARIES / WAGES	121450	127846			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			8383	8383	
	1013	ALLOC POSITIONS			117231	117231	
	1015	EXTRA HELP			24200	24200	
					149814	149814	
			121450	127846	149814	149814	*
	2000	MAINT / OPER	52544	48472			
	2000	SERV & SUPPLIES					
	2010	AGRICULTURAL			600	600	
	2020	CLOTHG / PERS SUP			50	50	
	2030	COMMUNICATIONS			1175	1175	
	2060	HOUSEHOLD EXPENSE			4350	4350	
	2090	MAINT EQUIPMENT			10300	10300	
	2100	MAINT STRUCT/GRNDS			22725	22725	
	2110	MEDICAL / LAB SUP			150	150	
	2120	MEMBERSHIPS			35	35	
	2140	OFFICE EXPENSE			950	950	
	2150	PROF & SPEC SERV			1220	1220	
	2170	RENTS STRUCT/GRNDS			1	1	
	2180	RENT/EQUIPMENT			5870	6070	
	2190	SM TOOLS & INST			1850	1850	
	2200	SPEC DEPT EXPENSE			661	661	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. PARKS AND BEACHES

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)
6110	2220	TRANSP & TRAVEL			4925	4925	0001
	2230	UTILITIES			17300	17300	
			52544	48472	72162	72362	*
	3010	CONTBNS OTHER AGCS			37500	26000	
					37500	26000	*
	4000	FIXED ASSETS	26710	12052			
	4030	EQUIPMENT			8720	8720	
			26710	12052	8720	8720	*
	5000	EXP TRS & REIMBSMTS	211 CR	474 CR			
			211 CR	474 CR			*
			200493 *	187896 *	268196 *	256896 *	

ACCOUNT 4030: playground equipment for Santa Margarita Lake, portable steam cleaner, portable arc welder, portable generator, office file, sander grinder, 2 transistor mobile radio transmitters, pits and tables for Hearst Park, pits and tables for Oceano Park, pits and tables for Shandon Park, playground equipment for Morro Bay Park, 1 pick-up, 1 equipment pump, pits and tables for Cuesta Park

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SLO COUNTY GOLF COURSE

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
6120	1000	SALARIES / WAGES	42015	44760			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			16440	16440	
	1015	EXTRA HELP			21000	21000	
					37440	37440	
	1020	RETIREMENT					
	1021	OASDI			1220	1220	
	1022	COUNTY RETIREMENT			2340	2340	
					3560	3560	
	1030	EMP GROUP INSUR			420	420	
			42015	44760	41420	41420	*
	2000	MAINT / OPER	28762	27061			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			50	50	
	2030	COMMUNICATIONS			300	300	
	2060	HOUSEHOLD EXPENSE			500	500	
	2070	INSURANCE			1500	1500	
	2090	MAINT EQUIPMENT			1500	1500	
	2100	MAINT STRUCT/GRNDS			11400	11400	
	2140	OFFICE EXPENSE			500	500	
	2150	PROF & SPEC SERV			3500	3500	
	2180	RENT/EQUIPMENT			1500	1500	
	2190	SM TOOLS & INST			400	400	
	2230	UTILITIES			6000	6000	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. SLO COUNTY GOLF COURSE

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
			28762	27061	27150	27150	*
6120	4000	FIXED ASSETS	870	5000			0001
	4030	EQUIPMENT	870	5000	5900 5900	5900 5900	*
	9000	RESERVES					
	9300	RESERVES				48561 48561	*
			71647 *	76821 *	74470 *	123031 *	

ACCOUNT 4030: 10' spreader, lawn power spreader, 5 mowers, rotary cutter, 1 truck, 1 used pick-up

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. STATE WILDLIFE GRANT

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
6130	2200	SPEC DEPT EXPENSE			73000	73000	
					73000	73000	*
			*	*	73000 *	73000 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. WHARVES AND DOCKS

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
6150	2000	MAINT / OPER SERV & SUPPLIES	10745	20312			0001
	2100	MAINT STRUCT/GRNDS			21750	16750	
	2230	UTILITIES			900	900	
			10745	20312	22650	17650	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT			2750	2750	
					2750	2750	*
			10745 *	20312 *	25400 *	20400 *	

ACCOUNT 4030: 1 gangway and 1 float at Avila

Submitted by LOUISIANA DART

Title MUSEUM CURATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. HISTORICAL MUSEUM

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
6210	1000	SALARIES / WAGES	5477	5216			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES			5034	5034	
	1013	ALLOC POSITIONS			350	350	
	1014	VAC & SICK RELIEF			5384	5384	
			5477	5216	5384	5384	*
	2000	MAINT / OPER	530	824			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			120	120	
	2100	MAINT STRUCT/GRNDS			200	200	
	2140	OFFICE EXPENSE			100	100	
	2220	TRANSP / TRAVEL				150	
	2230	UTILITIES			300	300	
			530	824	720	870	*
	4000	FIXED ASSETS	94				
			94				*
			6101 *	6040 *	6104 *	6254 *	

Submitted by: RICHARD GALLAGHER

Title: DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept.: VETERANS BUILDINGS

General Function: RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
6300	1000	SALARIES / WAGES	34308	37537			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS			40958	40958	
	1015	EXTRA HELP			2070	2070	
					43028	43028	
			34308	37537	43028	43028	*
	2000	MAINT / OPER	60320	28985			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			825	825	
	2060	HOUSEHOLD EXPENSE			4925	4925	
	2090	MAINT EQUIPMENT			1950	1950	
	2100	MAINT STRUCT/GRNDS			12808	11858	
	2140	OFFICE EXPENSE			525	525	
	2170	RENTS STRUCT/GRNDS			300	300	
	2190	SM TOOLS & INST			325	325	
	2230	UTILITIES			13065	13065	
			60320	28985	34723	33773	*
	4000	FIXED ASSETS	2917	2027			
	4030	EQUIPMENT			2061	2061	
			2917	2027	2061	2061	*
	5000	EXP TRS & REIMBSMTS					
	5010	COSTS APPLIED			19293 CR	19293 CR	
					19293 CR	19293 CR	*
			97545 *	68549 *	60519 *	59569 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. VETERANS BUILDINGS

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
6300							

ACCOUNT 4030: 2 janitor carts and bags, 3 chair carts, 1 four-ton air conditioner, Wet Pac to be used with Pac Vac, folding chair

Submitted by: RICHARD GALLAGHER

Title: DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. MORRO BAY HARBOR

General Function RECREATION

ACCOUNT NUMBER 1 Budget Unit	2 Account Code	Expenditure Classification 3,	Actual Year Ended (4) June 30, 19 61 CR	Estimated Year Ending (5) June 30, 19 62 CR	Requested Year Ending (6) June 30, 19 63 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 63 CR	Fund (8)	
6410	1000	SALARIES / WAGES	10262	20610			0001	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES			7974	7974		
	1011	OFF & DEPT HEADS			14424	14424		
	1013	ALLOC POSITIONS			1400	1400		
	1014	VAC & SICK RELIEF			23798	23798		
			10262	20610	23798	23798		*
	2000	MAINT / OPER	10370	9680				
	2000	SERV / SUPPLIES						
	2020	CLOTHG & PERS SUP			100	100		
	2030	COMMUNICATIONS			800	800		
	2060	HOUSEHOLD EXPENSE			225	225		
	2090	MAINT EQUIPMENT			800	800		
	2100	MAINT STRUCT/GRNDS			11250	9700		
	2120	MEMBERSHIPS			25	25		
	2140	OFFICE EXPENSE			800	800		
	2150	PROF / SPEC SERV			7116	4752		
	2220	TRANSP & TRAVEL			2000	2000		
	2230	UTILITIES			1300	1300		
			10370	9680	24416	20502		*
	3040	INT ON NOTES / WTS			142	142		
					142	142		*
	4000	FIXED ASSETS	3614	6469				
	4030	EQUIPMENT			5420	1745		

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. MORRO BAY HARBOR

General Function RECREATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19.... CR	Estimated Year Ending (5) June 30, 19.... CR	Requested Year Ending (6) June 30, 19.... CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19.... CR	Fund (8)
			3614	6469	5420	1745 *	
6410	5000	EXP TRS / REIMBSMTS					0001
	5010	COSTS APPLIED				1872 CR	
						1872 CR *	
			24246 *	36759 *	53776 *	44315 *	

ACCOUNT 4030: Street end float, portable fire pump and utility pump, fathometer, 2 portable two-way radios, hoist

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SLO HOSPITAL DEBT REDEMPTION

General Function DEBT SERVICE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
7110	3000	OTHER CHARGES	55000	55000			0011
	3020	BOND REDEMPTION	55000	55000	55000	55000	*
			55000 *	55000 *	55000 *	55000 *	

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SLO HOSPITAL BOND INTEREST

General Function DEBT SERVICE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
7210	3000	OTHER CHARGES	35200	32450			0011
	3030	INTEREST ON BONDS			29700	29700	
			35200	32450	29700	29700	*
	9000	RESERVES					
	9300	RESERVES			27225	13613	
					27225	13613	*
			35200 *	32450 *	56925 *	43313 *	

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. TAX ANTICIPATION

General Function DEBT SERVICE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
7310	3000	OTHER CHARGES	3592	6317			0001
	3040	INT ON NOTES / WTS			6500	6500	
			3592	6317	6500	6500	*
			3592 *	6317 *	6500 *	6500 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. SPECIAL AVIATION

General Function PUBLIC SERVICE ENTERPRISES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
8110	2000	MAINT / OPER	13488	5671			0042
			13488	5671			*
	4000	FIXED ASSETS					
	4020	STRUCT & IMPRVMNTS			15000	15000	
					15000	15000	*
	9000	RESERVES					
	9300	RESERVES			1923	4332	
					1923	4332	*
			13488 *	5671 *	16923 *	19332 *	

ACCOUNT 4030: Reconstruct tie-down area, pave 1300 feet of runway, construct tie-down area and approach to hangars

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY AIRPORT - PASO ROBLES

General Function PUBLIC SERVICE ENTERPRISES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
8120	1000	SALARIES / WAGES	7444	8112			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			6333	6333	
	1014	VAC & SICK RELIEF			325	325	
	1015	EXTRA HELP			750	3996	
					7408	10654	
			7444	8112	7408	10654	*
	2000	MAINT / OPER	10982	10783			
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			15	15	
	2030	COMMUNICATIONS			480	480	
	2040	SUPPLIES REISSUED			8400	8400	
	2060	HOUSEHOLD EXPENSE			150	150	
	2090	MAINT EQUIPMENT			600	600	
	2100	MAINT STRUCT/GRNDS			4200	4200	
	2130	MISC EXPENSE			100	100	
	2140	OFFICE EXPENSE			75	75	
	2150	PROF / SPEC SERV			10167	3125	
	2160	PUB LEGAL NOTICES			200	200	
	2190	SM TOOLS & INST			50	50	
	2200	SPEC DEPT EXPENSE			575	575	
	2220	TRANSP & TRAVEL			600	600	
	2230	UTILITIES			2400	2400	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY AIRPORT - PASO ROBLES

General Function PUBLIC SERVICE ENTERPRISES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
			10982	10783	28012	20970 *	
8120	4000	FIXED ASSETS	867	710			0001
	4030	EQUIPMENT			300	300	
			867	710	300	300 *	
	5000	EXP TRS / REIMBSMTS					
	5010	COSTS APPLIED				2533 CR	
						2533 CR *	
			19293 *	19605 *	35720 *	29391 *	

ACCOUNT 4030: Rescue kit, water cooler

Submitted by: RICHARD GALLAGHER

Title: DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY AIRPORT - PISMO BEACH

General Function PUBLIC SERVICE ENTERPRISES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
8130	1000	SALARIES / WAGES	3747	3749			0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			3600	3600	
	1015	EXTRA HELP			250	250	
					3850	3850	
			3747	3749	3850	3850	*
	2000	MAINT / OPER	1320	1639			
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			110	110	
	2060	HOUSEHOLD EXPENSE			50	50	
	2090	MAINT EQUIPMENT			200	200	
	2100	MAINT STRUCT/GRNDS			1700	1700	
	2140	OFFICE EXPENSE			25	25	
	2150	PROF / SPEC SERV			1815	1498	
	2190	SM TOOLS & INST			50	50	
	2200	SPEC DEPT EXPENSE			300	300	
	2220	TRANSP & TRAVEL			200	200	
	2230	UTILITIES			1000	1000	
			1320	1639	5450	5133	*
	4000	FIXED ASSETS		200			
				200			*
			5067 *	5588 *	9300 *	8983 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. COUNTY AIRPORT - SAN LUIS OBISPO

General Function PUBLIC SERVICE ENTERPRISES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
8140	1000	SALARIES / WAGES	3135	1158			0001
			3135	1158			*
	2000	MAINT / OPER	4108	5646			
	2000	SERV & SUPPLIES					
	2060	HOUSEHOLD EXPENSE			100	100	
	2090	MAINT EQUIPMENT			400	400	
	2100	MAINT STRUCT/GRNDS			4725	4725	
	2140	OFFICE EXPENSE			25	25	
	2150	PROF / SPEC SERV			3050	3325	
	2200	SPEC DEPT EXPENSE			575	575	
	2220	TRANSP & TRAVEL			200	200	
	2230	UTILITIES			3200	3200	
			4108	5646	12275	12550	*
			7243 *	6804 *	12275 *	12550 *	

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Submitted by EVA D. HURD

Title AUDITOR - CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. RESERVE FOR CONTINGENCIES- GENERAL RESERVES

General Function RESERVES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1961 CR	(5) Estimated Year Ending June 30, 1962 CR	(6) Requested Year Ending June 30, 1963 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1963 CR	(8) Fund
9201	9000	RESERVES					0001
	9200	CONTINGENCIES			100000	100000	
					100000	100000	*
			*	*	100000 *	100000 *	

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1963

Office, Unit, or Dept. GENERAL RESERVE

General Function GENERAL FUND

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1961 CR	Estimated Year Ending (5) June 30, 1962 CR	Requested Year Ending (6) June 30, 1963 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1963 CR	Fund (8)
9301	9000	RESERVES					0001
	9300	RESERVES				100000	
						100000	*
			*	*	*	100000 *	

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Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 63

Office, Unit, or Dept. ACCUMULATIVE CAPITAL OUTLAY

General Function RESERVE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 61 CR	(5) Estimated Year Ending June 30, 19 62 CR	(6) Requested Year Ending June 30, 19 63 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 63 CR	(8) Fund
9303	9000	RESERVES					0003
	9300	RESERVES			165000		*
					165000		
			*	*	165000 *	*	

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (5912)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 6 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 6 (3)	UNENCUMBERED BALANCE JUNE 30, 19 6 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 6 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 6 PRINCIPAL (8)	
1	COUNTY BONDS	14 705 80		14 705 80	1 975 00	16 680 80	35 200 00	55 000 00	1
2	San Luis Obispo Hospital Building								2
3	(Reported on Table No. 2)								3
4									4
5	WATERWORKS DISTRICTS								5
6	Waterworks No. 6	1 509 97		1 509 97	25 00	1 534 97	420 00	2 000 00	6
7									7
8	AC AND IMPROVEMENT DISTRICTS								8
9	Ac. and Imp. No. 1 Refunding	12 248 42		12 248 42		12 248 42	2 420 00	8 000 00	9
10									10
11	MISCELLANEOUS								11
12	Flood Control - Zone 1	1 891 62	450 00	1 441 62		1 441 62	1 680 00	2 000 00	12
13	Ac. and Imp. No. 1 Settlement	4 491 17	4 491 17						13
14	Ac. and Imp. No. 9 Settlement	877 10	877 10						14
15	TOTAL	7 259 89	5 818 27	1 441 62		1 441 62	1 680 00	2 000 00	15
16									16
17									17
18	ELEMENTARY SCHOOLS								18
19	Arroyo Grande - 1950	1 348 26		1 348 26	150 00	1 498 26	1 035 00	7 000 00	19
20	Arroyo Grande - 1954	1 591 20		1 591 20	100 00	1 691 20	1 440 00	3 000 00	20
21	Arroyo Grande - 1958	13 750 35		13 750 35	300 00	14 050 35	5 718 75	11 000 00	21
22	Arroyo Grande - 1961	15 035 20		15 035 20	200 00	15 235 20	-	-	22
23	Atascadero - 1947/51	5 858 97	165 00	5 693 97	50 00	5 743 97	2 160 00	8 000 00	23
24	Atascadero - 1958/62	19 984 56	200 00	19 784 56	100 00	19 384 56	7 640 00	7 000 00	24
25	Branch	1 981 57	112 50	1 869 07		1 869 07	-	-	25
26	Cambria	742 71		742 71		742 71	40 00	2 000 00	26
27	Cayucos	4 572 57	81 25	4 491 32		4 491 32	1 706 25	3 000 00	27
28	Laguna	153 90		153 90		153 90	9 38	500 00	28
29	Los Ranchos	1 345 14		1 345 14	50 00	1 395 14	2 215 00	3 000 00	29
30	Morro	52 078 17	48 75	52 029 42	500 00	52 529 42	2 378 75	4 000 00	30
31	Nipomo - 1947 - 58 - 59 - 60	12 401 62		12 401 62	200 00	12 601 62	5 667 50	8 000 00	31
32	Oceano - 1951	358 59		358 59		358 59	600 00	4 000 00	32
33	Oceano - 1961	5 028 71		5 028 71	50 00	5 078 71	-	-	33
34									34

State Controller
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE No. 7 — 147

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 63	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	32 450 00	55 000 00	29 700 00	55 000 00	13 613 00	98 313 00	81 632 20	4 172 00	77 460 20	.045	1
2											2
3											3
4											4
5											5
6	340 00	2 000 00	260 00	2 000 00	1 100 00	3 360 00	1 825 03	25 00	1 800 03	.45	6
7											7
8											8
9	2 080 00	8 000 00	1 760 00	8 000 00	8 800 00	18 560 00	6 311 58		6 311 58		9
10											10
11											11
12	695 00	2 000 00	1 060 00	2 000 00	975 00	4 035 00	2 593 38	200 00	2 393 38	.28	12
13											13
14											14
15	695 00	2 000 00	1 060 00	2 000 00	975 00	4 035 00	2 593 38	200 00	2 393 38		15
16											16
17											17
18											18
19	295 00	7 000 00	805 00	7 000 00	332 50	8 137 50	6 639 24	350 00	6 289 24	.07	19
20	1 398 75	3 000 00	1 275 00	3 000 00	596 25	4 871 25	3 180 05	200 00	2 980 05	.03	20
21	5 306 25	11 000 00	4 912 50	10 000 00	12 362 50	27 275 00	13 824 65	670 00	12 554 65	.12	21
22	-	-	15 393 75	5 000 00	10 131 25	30 525 00	15 289 80	725 00	14 564 80	.14	22
23	1 936 25	9 000 00	1 767 50	9 000 00	4 790 00	15 557 50	9 813 53	400 00	9 413 53	.12	23
24	11 157 50	13 000 00	25 611 25	14 000 00	26 791 25	66 402 50	46 517 94	1 100 00	45 417 94	.51	24
25	1 777 50	1 000 00	1 207 50	1 000 00	1 592 50	3 800 00	1 930 93	75 00	1 855 93	.25	25
26	-	-	-	-	742 71	742 71	-	-	-		26
27	1 560 00	3 000 00	1 511 25	3 000 00	3 731 25	8 242 50	3 751 18	195 00	3 556 18	.08	27
28	-	-	-		153 90	153 90	-	-	-		28
29	1 982 50	4 000 00	1 822 50	4 000 00	831 25	6 653 75	5 258 61	645 00	4 613 61	.17	29
30	2 306 25	3 000 00	22 777 50	27 000 00	35 536 25	85 313 75	32 784 33	1 080 00	31 704 33	.10	30
31	7 035 00	9 000 00	5 901 25	9 000 00	10 846 25	25 747 50	13 145 88	370 00	12 775 88	.31	31
32	500 00	4 000 00	400 00	4 000 00	150 00	4 550 00	4 191 41	160 00	4 031 41	.12	32
33	-	-	4 831 25	1 000 00	2 593 75	8 425 00	3 346 29	215 00	3 131 29	.16	33
34											34

STATE CONTROLLER
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SCHWABACHER-FREY S. F. - L. A. (5912)

	NAME OF ISSUE	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1962 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1963 (3)	UNENCUMBERED BALANCE JUNE 30, 1963 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 63 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 63 PRINCIPAL (8)	
	Elementary Schools (1) (continued)								
1	Paso Robles - 1947	12 315 88		12 315 88		12 315 88	550 00	11 000 00	1
2	Paso Robles - 1952 - 54	4 187 21	68 75	4 118 46	50 00	4 168 46	3 913 75	18 000 00	2
3	Paso Robles - 1958	3 837 87	87 50	3 750 37	200 00	3 950 37	5 505 00	12 000 00	3
4	Pismo - 1947 - 51	2 017 57	60 00	1 957 57	150 00	2 107 57	2 568 75	7 000 00	4
5	Pismo - 1954 - 56	3 373 38		3 373 38	200 00	3 573 38	2 616 25	4 000 00	5
6	Pismo - 1959 - 60	10 476 12	677 50	9 798 62	200 00	9 998 62	8 160 00	5 000 00	6
7	San Luis Obispo - 1947	27 299 58		27 299 58	100 00	27 399 58	1 750 00	25 000 00	7
8	San Luis Obispo - 1953 - 61	62 785 28		62 785 28	300 00	63 085 28	9 177 50	29 000 00	8
9	San Miguel	2 900 32		2 900 32	50 00	2 950 32	565 00	2 000 00	9
10	Santa Margarita	1 124 88		1 124 88	20 00	1 144 88	1 285 00	3 000 00	10
11	Shandon	1 449 99		1 449 99		1 449 99	1 825 00	5 000 00	11
12	Sunnyside	7 249 07		7 249 07	100 00	7 349 07	1 432 50	1 000 00	12
13	Templeton	7 932 53		7 932 53	50 00	7 982 53	2 572 50	6 000 00	13
14									14
15	TOTAL	283 181 20	1 501 25	281 679 95	3 120 00	284 799 95	72 531 88	188 500 00	15
16									16
17	Guadalupe - Oso Flaco								17
18									18
19									19
20	HIGH SCHOOLS								20
21	Arroyo Grande High	129 929 20	19 655 00	110 274 20	3 000 00	113 274 20	30 158 75	84 000 00	21
22	Atascadero High - 1952	11 173 55	125 00	11 048 55	300 00	11 348 55	13 967 50	30 000 00	22
23	Atascadero High - 1958-60	5 652 04	407 50	5 244 54	200 00	5 444 54	6 207 50	13 000 00	23
24	Paso Robles High - 1923	13 235 50		13 235 50	100 00	13 335 50	1 750 00	10 000 00	24
25	Paso Robles High - 1947-53	14 365 49		14 365 49	300 00	14 665 49	4 650 00	30 000 00	25
26	Paso Robles High - 1958	7 789 90	190 00	7 599 90	100 00	7 699 90	8 352 50	19 000 00	26
27	Paso Robles High - 1959-60	30 197 22	306 25	29 890 97	250 00	30 140 97	5 675 00	15 000 00	27
28	San Luis Obispo High	183 352 75	635 00	182 717 75	300 00	183 017 75	53 243 75	148 000 00	28
29	Templeton Unified	21 198 61		21 198 61	150 00	21 348 61	-	-	29
30									30
31	TOTAL	416 894 26	21 318 75	395 575 51	4 700 00	400 275 51	124 005 00	349 000 00	31
32									32
33	Santa Maria Joint Union High								33
34	" " " " Junior College								34

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 1962		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1963				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19__	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	330 00	11 000 00	110 00	11 000 00	-	11 110	(1 205 88)	-	(1 205 88)	0	1
2	3 632 50	18 000 00	3 120 00	18 000 00	19 335 00	40 455 00	36 286 54	1 430 00	34 856 54	31	2
3	5 262 50	12 000 00	4 932 50	12 000 00	2 301 25	19 233 75	15 283 38	1 000 00	14 283 38	12	3
4	2 375 00	7 000 00	2 192 50	7 000 00	1 005 00	10 197 50	8 039 93	320 00	7 769 93	09	4
5	2 471 25	4 000 00	2 326 25	4 000 00	2 102 50	8 428 75	4 855 37	200 00	4 655 37	05	5
6	3 220 00	5 000 00	5 945 00	5 000 00	7 910 00	18 855 00	8 856 38	370 00	8 486 38	09	6
7	1 250 00	25 000 00	750 00	25 000 00	25 250 00	51 000 00	23 600 42	1 700 00	21 900 42	07	7
8	39 449 50	29 000 00	54 547 00	54 000 00	62 808 50	171 355 50	108 270 22	6 100 00	102 170 22	33	8
9	495 00	2 000 00	425 --	2 000 00	2 195 00	4 620 00	1 669 68	50 00	1 619 68	12	9
10	1 217 50	3 000 00	1 150 00	3 000 00	537 50	4 687 50	3 542 62	240 00	3 302 62	15	10
11	1 725 00	5 000 00	1 525 00	5 000 00	756 25	7 381 25	5 931 26	340 00	5 591 26	21	11
12	6 387 50	4 000 00	4 525 00	4 000 00	6 218 75	14 743 75	7 394 68	390 00	7 004 68	21	12
13	2 377 50	6 000 00	2 182 50	6 000 00	7 042 50	15 225 00	7 242 47	245 00	6 997 47	10	13
14										-	14
15	109 148 25	198 000 00	172 047 00	253 000 00	248 643 36	673 690 86	388 890 91	18 570 00	370 320 91		15
16											16
17						3 753 90	3 753 90	65 00	3 688 90	11	17
18											18
19											19
20											20
21	26 060 00	79 000 00	63 135 00	120 000 00	74 265 00	257 400 00	144 125 80	6 500 0	137 625 80	43	21
22	13 292 50	30 000 00	12 605 00	30 000 00	5 965 00	48 570 00	37 221 45	1 795 00	35 426 45	19	22
23	6 112 50	13 000 00	5 255 00	13 000 00	5 372 50	23 627 50	18 182 96	600 00	17 582 96	09	23
24	1 250 00	10 000 00	750 00	10 000 00	10 250 00	21 000 00	7 664 50	560 00	7 104 50	05	24
25	3 945 00	30 000 00	3 240 00	30 000 00	1 312 50	34 552 50	19 887 01	3 400 00	16 487 01	10	25
26	7 762 50	19 000 00	7 325 00	19 000 00	3 401 25	29 726 25	22 026 35	3 400 00	18 626 35	12	26
27	14 200 00	19 000 00	12 150 00	19 000 00	24 893 75	56 043 75	25 902 78	1 550 00	24 352 78	15	27
28	63 073 75	148 000 00	113 071 25	168 000 00	176 701 25	457 772 50	274 754 75	9 000 00	265 754 75	36	28
29	-	-	12 250 00	8 000 00	11 950 00	32 200 00	10 851 39	860 00	9 991 39	31	29
30											30
31	135 696 25	348 000 00	229 781 25	417 000 00	314 111 25	960 892 50	560 616 99	27 665 00	532 951 99		31
32											32
33						1 989 65	1 989 65	100 00	1 889 65	28	33
34						957 33	957 33	80 00	877 33		34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 63 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 63 (3)	UNENCUMBERED BALANCE JUNE 30, 19 63 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 64 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 64 PRINCIPAL (8)	
1	SANITARY DISTRICTS								1
2	Cayucos	3 859 86	60 00	3 799 86	100 00	3 899 86	5 585 00	10 000 00	2
3	Morro Bay	8 054 13	240 00	7 814 13	25 00	7 839 13	8 597 50	15 000 00	3
4	Morro Bay San. Proj. 58-1	2 898 17	18 70	2 879 47		2 879 47	1 405 21	2 073 06	4
5	Morro Bay San. Proj. 60-1	9 443 07		9 443 07		9 443 07	3 800 89	-	5
6	Pismo	43 71	30 00	13 71		13 71	-	-	6
7	Shell Beach	2 174 49		2 174 49	50 00	2 224 49	3 081 25	5 000 00	7
8									8
9	TOTAL	26 473 43	348 70	26 124 73	175 00	26 299 73	22 469 85	32 073 06	9
10									10
11	FIRE DISTRICTS								11
12	Atascadero	640 82	75 00	565 82		565 82	585 00	2 000 00	12
13									13
14	HOSPITAL DISTRICTS								14
15	Paso Robles Hospital	14 709 86		14 709 86		14 709 86	2 062 50	10 000 00	15
16									16
17	SANITARY DISTRICTS - 1911 Act								17
18	Cayucos	9 741 91		9 741 91		9 741 91	9 921 97	35 304 44	18
19	Morro Bay	20 422 54		20 422 54		20 422 54	24 502 41	69 301 62	19
20	Shell Beach	3 129 49		3 129 49		3 129 49	2 675 76	9 393 96	20
21									21
22	TOTAL	33 293 94		33 293 94		33 293 94	37 082 14	114 000 02	22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

Table No. 7 — 151

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2	5 065 00	10 000 00	4 725 00	10 000 00	2 175 00	16 900 00	13 000 14	270 00	12 730 14	.38	2
3	8 527 50	15 000 00	7 642 50	15 000 00	3 540 00	26 182 50	18 343 37	350 00	17 993 37	.05	3
4	1 306 75	2 073 06	1 215 21	2 073 06	2 656 05	5 944 32	3 064 85		3 064 85	.	4
5	5 086 67	6 483 83	4 376 43	6 483 83	8 591 00	19 451 26	10 008 19		10 008 19		5
6	-	-	-	-	13 71	13 71			-	-	6
7	3 556 25	5 000 00	2 725 00	5 000 00	1 243 75	8 986 75	6 744 26	150 00	6 594 26	.27	7
8											8
9	23 542 17	38 556 89	20 684 14	38 556 89	18 219 51	77 460 54	51 160 81	270 00	50 390 81		9
10											10
11											11
12	570 00	2 000 00	480 00	2 000 00	210 00	2 690 00	2 124 18	90 00	2 034 18	.03	12
13											13
14											14
15	1 787 50	10 000 00	1 512 50	10 000 00	10 687 50	22 200 00	7 490 14	575 00	6 915 14	.03	15
16											16
17											17
18	7 347 02	40 930 20	1 998 24	22 219 39	1 332 15	25 575 39	15 833 48		15 833 48		18
19	18 182 60	69 672 22	6 148 24	51 009 58	4 595 22	61 753 04	41 330 50		41 330 50		19
20	2 074 42	10 287 44	560 07	6 236 99	373 40	7 170 46	4 040 97		4 040 97		20
21											21
22	27 604 04	120 889 86	8 706 55	79 465 96	6 300 77	94 498 89	61 204 95		61 204 95		22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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SCHWABACHER-FREY, S. F. - L. A. (8812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8 — 152

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1963 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	FLOOD CONTROL AND WATER CONSERVATION							1
2	SLO Water Cons. * U. S. Gov't.	158 720 00	158 720 00					2
3	SLO Co. Flood Control	121 485 00	66 870 08	54 614 92	2 317 00	52 297 92	.03	3
4	Flood Control - Zone 1	22 773 00	15 848 20	6 924 80	324 00	6 600 80	.70	4
5	Flood Control - Zone 1A	2 700 00	557 92	2 142 08		2 142 08	.70	5
6	Flood Control - Zone 2	3 740 00	3 740 00				-	6
7	Flood Control - Zone 3	11 811 00	2 544 86	9 266 14		9 266 14	.03	7
8	Flood Control - Zone 4	10 233 00	2 808 50	7 424 50	196 00	7 228 50	.39	8
9	TOTAL	331 462 00	251 089 56	80 372 44	2 837 00	77 535 44		9
10	WATERWORKS DISTRICTS							10
11	Waterworks No. 1	23 235 00	23 235 00					11
12	Waterworks No. 2	142 882 00	142 882 00					12
13	Waterworks No. 4	75 809 00	75 639 59	169 41	169 41			13
14	Waterworks No. 5	23 793 00	23 793 00					14
15	= Waterworks No. 6	11 802 00	11 802 00					15
16	Waterworks No. 8	42 776 00	30 946 59	11 829 41	20 00	11 809 41	1.00	16
17	TOTAL	320 297 00	308 298 18	11 998 82	189 41	11 809 41		17
18								18
19	LIGHTING DISTRICTS							19
20	Atascadero	10 738 00	4 026 05	6 761 95	320 00	6 441 95	.14	20
21	Avila	2 121 00	767 81	1 353 19	70 00	1 283 19	.40	21
22	Cambria	2 517 00	1 000 51	1 516 49	100 00	1 416 49	.32	22
23	Cayucos	1 428 00	442 45	985 55	30 00	955 55	.23	23
24	Morro Bay	8 247 00	2 506 80	5 740 20	360 00	5 380 20	.14	24
25	Nipomo	5 047 00	273 11	4 773 89	45 00	4 723 89	.05	25
26	Oceano	2 855 00	767 93	2 087 07	85 00	2 002 07	.38	26
27	Oceano Beach	2 000 00	411 87	1 588 13	45 00	1 543 13	.45	27
28	San Miguel	3 528 00	866 70	2 661 30	180 00	2 481 30	.50	28
29	Santa Margarita	3 218 00	1 042 83	2 175 17	40 00	2 135 17	.50	29
30	Shandon	1 398 00	744 69	653 31	90 00	563 31	.50	30
31	Templeton	1 877 00	570 12	1 306 88	30 00	1 276 88	.25	31
32	TOTAL	45 024 00	13 420 87	31 603 13	1 395 00	30 208 13		32
33								33
34								34

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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 8 153

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD of SUPERVISORS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 63 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	HEALTH AND SANITATION							1
2	Atascadero Sewer	3 921 00	1 585 62	2 335 38	5 00	2 330 38	.40	2
3	Atascadero County Sanitation	216 00	216 00				-	3
4	Atascadero Garbage	13 812 00	13 812 00				-	4
5	Cambria Garbage	20 994 00	5 805 86	15 188 14	225 00	14 963 14	.50	5
6	TOTAL	38 943 00	21 419 48	17 523 52	230 00	17 293 52		6
7								7
8	SUMMARY							8
9	Flood Control and Water Cons.	331 462 00	251 089 56	80 372 44	2 837 00	77 535 44		9
10	Waterworks Districts	320 297 00	308 298 18	11 998 82	189 41	11 809 41		10
11	Lighting Districts	45 024 00	13 420 87	31 603 13	1 395 00	30 208 13		11
12	Health and Sanitation Districts	38 943 00	21 419 48	17 523 52	230 00	17 293 52		12
13	GRAND TOTAL	735 726 00	594 228 09	141 497 91	4 651 41	136 846 50		13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1963 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	HEALTH AND SANITATION							1
2	Atascadero Sanitary	149 00	149 00					2
3	Avila Sanitary	8 146 00	6 338 59	1 807 41	100 00	1 707 41	60	3
4	San Miguel Sanitary	7 810 00	4 820 89	2 989 11	200 00	2 789 11	60	4
5	Shell Beach Sanitary	46 995 00	31 286 69	15 708 31	290 00	15 418 31	60	5
6	Templeton Sanitary	4 066 00	4 066 00				-	6
7	Oceano Sanitary	3 433 00	-0-	3 433 00		3 433 00		7
8	TOTAL	70 599 00	46 661 17	23 937 83	590 00	23 347 83		8
9								9
10	FIRE DISTRICTS							10
11	Atascadero	87 391 00	36 193 50	51 197 50	1 950 00	49 247 50	65	11
12	Avila	9 334 00	2 714 43	6 619 57	150 00	6 469 57	95	12
13	Cambria	19 217 00	12 604 29	6 612 71	110 00	6 502 71	25	13
14	Cayucos	18 770 00	9 077 88	9 692 12	150 00	9 542 12	27	14
15	Morro Bay	100 045 00	46 044 64	54 000 36	2 520 00	51 480 36	95	15
16	Morro Del Mar	59 895 00	15 590 37	44 304 63	750 00	43 554 63	1 25	16
17	Oceano	20 881 00	7 473 04	13 407 96	650 00	12 757 96	85	17
18	San Miguel	13 448 00	11 738 25	1 709 75	171 00	1 538 75	31	18
19	Santa Margarita	12 040 00	5 036 69	7 003 31	18 00	6 985 31	1 64	19
20	Shell Beach	32 369 00	19 160 31	13 208 69	182 00	13 026 69	45	20
21	South Bay	41 990 00	13 083 00	28 907 00	205 00	28 702 00	90	21
22	Templeton	15 613 00	9 905 21	5 707 79	108 00	5 599 79	80	22
23	TOTAL	430 993 00	188 621 61	242 371 39	6 964 00	235 407 39		23
24								24
25	CEMETERY DISTRICTS							25
26	Adelaida	1 364 00	825 84	538 16	-0-	538 16	07	26
27	Arroyo Grande	45 164 00	34 346 68	10 817 32	430 00	10 387 32	04	27
28	Atascadero	15 602 00	12 033 79	3 568 21	133 00	3 435 21	04	28
29	Cambria	2 490 00	1 593 87	896 13	40 00	856 13	02	29
30	Cayucos-Morro Bay	23 472 00	14 839 91	8 632 09	161 00	8 471 09	02	30
31	Estrella	589 00	198 67	390 33	18 00	372 33	03	31
32	Paso Robles	30 554 00	13 740 36	16 813 64	940 00	15 873 64	12	32
33	San Miguel	5 950 00	2 924 95	3 025 05	94 00	2 931 05	15	33
34	Santa Margarita	2 211 00	452 57	1 758 43	95 00	1 663 43	06	34

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SCHWABACHER-FREY, S. F. - L. A. (8918)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 19 63 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll (7)	
	Cemetery Dists. (cont'd)(1)							
1	Shandon	1 297 00	702 30	594 70	50 00	544 70	02	1
2	Templeton	7 110 00	4 467 47	2 642 53	182 00	2 460 53	06	2
3	TOTAL	135 803 00	86 126 41	49 676 59	2 143 00	47 533 59		3
4								4
5	SOIL CONSERVATION							5
6	Arroyo Grande	4 216 00	4 216 00					6
7	Las Tablas	5 350 00	5 350 00					7
8	Parkfield-Cholame	3 317 00	3 317 00					8
9	Upper Salinas	4 089 00	4 089 00					9
10	TOTAL	16 972 00	16 972 00					10
11								11
12	WATER							12
13	Shell Beach	10 700 00		10 700 00		10 700 00	60	13
14								14
15	OTHER (AGENCIES SERVICED FOR TAX COLLECTIONS ONLY)							15
16	Baywood Park County Water	6 276 00	150 00	6 126 00	105 00	6 021 00	50	16
17	Cambria Hospital	7 501 00	400 00	7 101 00	289 00	6 812 00	10	17
18	Cambria County Water	8 592 00	300 00	8 292 00	146 00	8 146 00		18
19	Cayucos Sanitary	36 614 00	200 00	36 414 00	318 00	36 096 00	1 00	19
20	City of Arroyo Grande	76 791 00		76 791 00	-0-	76 791 00	1 53	20
21	City of Grover City	40 255 00	1 200 00	39 055 00	1 179 00	37 876 00	75	21
22	City of Pismo Beach	34 083 00	500 00	33 583 00	2 041 00	31 542 00	1 00	22
23	Morro Bay Sanitary	62 607 00	150 00	62 457 00	220 00	62 237 00	18	23
24	Paso Robles Hospital	48 133 00	500 00	46 633 00	2 598 00	44 035 00	18	24
25	Pismo Sewerage	13 229 00		13 229 00		13 229 00	assm'nt	25
26	Port San Luis Harbor	74 171 00	500 00	73 671 00	4 562 00	69 109 00	10	26
27	Santa Maria Valley Soil Conservation	298 00		298 00		298 00	02	27
28	" " " Water "	2 236 00		2 236 00		2 236 00	15	28
29	Calif. Valley Comm. Serv. District	9 198 00		9 198 00		9 198 00	50	29
30	TOTAL	419 984 00	3 900 00	415 084 00	11 458 00	403 626 00		30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 8A (cont'd)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER FREY, S. F. - L. A. (5012)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1963 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	JUNIOR COLLEGE DISTRICTS							1
2	San Luis Obispo County Tuition	265 872 00	18 535 00	247 337 00	9 285 00	238 052 00	15	2
3	Santa Maria J. C.	2 890 00	- 0 -	2 890 00	183 00	2 707 00	38	3
4	TOTAL	268 762 00	18 535 00	250 227 00	9 468 00	240 759 00		4
5								5
6	HIGH SCHOOL DISTRICTS							6
7	Arroyo Grande	1 058 590 00	545 672 00	512 918 00	17 115 00	495 803 00	1 43	7
8	Atascadero	463 634 00	207 250 00	256 384 00	11 000 00	245 384 00	1 25	8
9	Coast Union	263 000 00	86 105 00	176 895 00	4 500 00	172 395 00	1 38	9
10	Paso Robles	568 973 00	294 383 00	274 590 00	9 085 00	265 505 00	1 41	10
11	San Luis Obispo	2 651 000 00	1 165 435 00	1 485 565 00	60 000 00	1 425 565 00	1 74	11
12	Santa Maria	7 039 00	- 0 -	7 039 00	493 00	6 546 00	97	12
13	Shandon	114 725 00	63 475 00	51 250 00	3 800 00	47 450 00	75	13
14	TOTAL	5 126 961 00	2 362 320 00	2 764 641 00	105 993 00	2 658 648 00		14
15								15
16	TEMPLETON UNIFIED SCHOOL DISTRICT	249 848 00	132 110 00	117 738 00	6 000 00	111 738 00	3 26	16
17								17
18	ELEMENTARY SCHOOL DISTRICTS							18
19	Adelaida	14 000 00	7 230 00	6 770 00	300 00	6 470 00	84	19
20	Arroyo Grande	600 450 00	402 026 00	198 424 00	8 000 00	190 424 00	1 54	20
21	Atascadero	681 891 00	462 220 00	219 671 00	9 000 00	210 671 00	2 01	21
22	Avila	29 274 00	17 180 00	12 094 00	900 00	11 194 00	1 15	22
23	Banning	13 128 00	9 134 00	3 994 00	350 00	3 644 00	67	23
24	Bellevue-Santa Fe	30 743 00	14 512 00	16 231 00	500 00	15 731 00	1 47	24
25	Branch	41 602 00	24 666 00	16 936 00	400 00	16 536 00	1 32	25
26	Cambria	181 125 00	103 398 00	77 727 00	2 500 00	75 227 00	1 12	26
27	Carrisa Plains	39 983 00	16 259 00	23 724 00	1 200 00	22 524 00	35	27
28	Cayucos	117 690 00	42 785 00	74 905 00	2 000 00	72 905 00	1 32	28
29	Choice Valley	27 895 00	11 535 00	16 360 00	220 00	16 140 00	1 62	29
30	Cholame	16 133 00	11 419 00	4 714 00	300 00	4 414 00	60	30
31	Creston	24 105 00	9 144 00	14 961 00	150 00	14 811 00	95	31
32	Cuyama	3 467 00	- 0 -	3 467 00	315 00	3 152 00	47	32
33	Fairview	11 761 00	6 591 00	5 170 00	200 00	4 970 00	52	33
34	Geneseo	8 200 00	4 056 00	4 144 00	100 00	4 044 00	52	34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

SCHWABACHER-FREY, S. F. - L. A. (8812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

TABLE 8A (cont'd) 157

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 63 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
	Elemntry School Dist's (4) cont'd)							
1	Huasna	13 767 00	8 115 00	5 652 00	150 00	5 502 00	57	1
2	Laguan-Los Osos	36 343 00	18 365 00	17 978 00	600 00	17 378 00	82	2
3	Los Ranchos	69 950 00	27 754 00	42 196 00	1 000 00	41 196 00	87	3
4	Morro	375 315 00	136 643 00	238 672 00	2 500 00	236 172 00	69	4
5	Nipomo	301 892 00	214 450 00	87 442 00	1 200 00	86 242 00	1 61	5
6	Oceano	329 979 00	280 677 00	49 302 00	1 000 00	48 302 00	1 48	6
7	Oso Flaco-Guadalupe	62 918 00	- 0 -	62 918 00	1 548 00	61 370 00	1 83	7
8	Paso Robles	721 912 00	456 975 00	264 937 00	12 500 00	252 437 00	1 68	8
9	Phillips	18 145 00	9 293 00	8 852 00	100 00	8 752 00	82	9
10	Pismo	767 837 00	468 671 00	299 166 00	6 500 00	292 666 00	2 50	10
11	Pleasant Valley	13 695 00	8 226 00	5 469 00	100 00	5 369 00	77	11
12	Pozo	22 152 00	13 605 00	8 547 00	800 00	7 747 00	66	12
13	San Luis Obispo	1 637 873 00	798 227 00	839 646 00	47 000 00	792 646 00	2 00	13
14	San Miguel	97 277 00	63 951 00	33 326 00	2 000 00	31 326 00	1 61	14
15	Santa Margarita	132 853 00	65 081 00	67 772 00	2 000 00	65 772 00	2 03	15
16	Shandon	72 295 00	50 000 00	22 295 00	2 000 00	20 295 00	64	16
17	Sunnyside	121 765 00	18 557 00	103 208 00	1 700 00	101 508 00	1 08	17
18	TOTAL	6 637 415 00	3 780 745 00	2 856 670 00	109 133 00	2 747 537 00		18
19								19
20	SUMMARY:							20
21	HEALTH AND SANITATION	70 599 00	46 661 17	23 937 83	590 00	23 347 83		21
22	FIRE DISTRICTS	430 993 00	188 621 61	242 371 39	6 964 00	235 407 39		22
23	CEMETERY DISTRICTS	135 803 00	86 126 41	49 676 59	2 143 00	47 533 59		23
24	SOIL CONSERVATION DISTRICTS	16 962 00	16 962 00					24
25	WATER DISTRICTS	10 700 00		10 700 00		10 700 00		25
26	OTHER AGENCIES	405 755 00	3 900 00	401 855 00	11 458 00	390 397 00		26
27	JUNIOR COLLEGES	268 762 00	18 535 00	250 227 00	9 468 00	240 759 00		27
28	HIGH SCHOOLS	5 126 961 00	2 362 320 00	2 764 641 00	105 993 00	2 658 648 00		28
29	UNIFIED SCHOOL DISTRICTS	249 848 00	132 110 00	117 738 00	6 000 00	111 738 00		29
30	ELEMENTARY SCHOOL DISTRICTS	6 637 415 00	3 780 745 00	2 856 670 00	109 133 00	2 747 537 00		30
31	GRAND TOTAL	13 353 798 00	6 635 981 19	6 717 816 81	251 749 00	6 466 067 81		31
32								32
33								33
34								34

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State Controller
County Budget
Form No. 3
(1946)

SCHWABACHER FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0501 SLO WATER CONSERVATION

U. S. Government

GENERAL FUNCTION: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	SLO Water Conservation FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	SLO Water Conservation FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	70 860 49		Authorized Expenditures for Year as Shown Below	98 558 00		TOTAL OF UNSECURED ROLL: none
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	60 162 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	2 940 00		Total Requirements	158 720 00		TOTAL SECURED ROLL: none
4	Estimated/Actual Unencumbered Balance July 1, 1962	67 920 49		Available per Contra	158 720 49		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	90 800 00		Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy	158 720 49		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (12)
11	Treasurers Interest	883 00	837 00	800 00	800 00	
12	Sale of Water	83 760	94 348	90 000 00	90 000 00	
13						
14						
15	TOTAL SLO WATER CONSERVATION	84 643	95 185	90 800	90 800	SLO Water Cons.

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	22 088	21 583			
20	SALARIES & EMPLOYEE BENEFITS					
	Salaries and Wages					
21	Officers & Dept. Heads			1 800	1 800	
	Alloc. Positions			23 234	23 234	
22	Vacations & Sick Relief			1 200	1 200	
				26 234	26 234	
23	Retirement					
	OASDI			700	700	
24	County Retirement			750	750	
				1 450	1 450	
25	Employee Group Insurance			200	200	
		22 088 *	21 583 *	27 884 *	27 884 *	
26	MAINTENANCE & OPERATION	54 855	63 479			
	Services & Supplies					
27	Agricultural			120	120	
	Clothing & Pers. Sup.			100	100	
28	Communications			500	500	
	Household Expense			100	100	
29	Insurance			1 295	1 295	
	Maint. Equip.			1 284	1 284	
30	Maint. Struct/Grnds			3 700	3 700	
	Office Expense			100	100	
31	Prof. & Spec. Serv.			9 000	9 000	
	Rent/Equipment			1 500	1 500	
32	SM tools & Inst.			235	235	
	Spec. Dept. Expense			30 800	30 800	
33	Transp. & Travel			1 000	1 000	

SUBMITTED BY: R. Gallagher

34 TITLE: P. W. Director

(continued)

State Controller
County Budget Act
Form No. 9
(1940)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F., L. A. (5812)

Name of District (continued) 159
0501 SLO WATER CONSERVATION

U. S. Government

General Function
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	Name of Fund (19)
17						
18						
19	Utilities			19 500	19 500	
		54 855 *	63 479 *	69 234 *	69 234 *	
20	FIXED ASSETS	3 571	6 778			
	Equipment			1 440	1 440	
21	RESERVES					
	Reserves			36 000	60 162	
22	TOTAL SLO WATER CONSERVATION U. S. GOVERNMENT FUNDS	80 514 **	91 810 **	134 558**	158 720 **	SLO Water Cons.
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

Submitted By Richard Gallagher

Title Public Works Director

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0502 SLO COUNTY FLOOD CONTROL & WATER CONSERVATION

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2) Conservation SLO Co. Flood & Water	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts	19 374 08	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	4 104 00	
4	Estimated/Actual Unencumbered Balance July 1, 1962	15 270 08	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	51 600 00	
6	Estimated Amount Available Without Current Tax Levy	66 870 08	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5) Conservation SLO Co.Flood & Water	FUND (6)
1	Authorized Expenditures for Year as Shown Below	103 305 00	
2	Authorized General Reserve (for following year)	18 180 00	
3	Total Requirements	121 485 00	
4	Available per Contra	66 870 08	
5	Tax Levy Required to Balance	54 614 92	
6	Estimated Amount To Be Raised on Unsecured Roll	2 317 00	
7	Estimated Amount To Be Raised on Secured Roll	52 927 92	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 7,726,059

10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 174,314,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .03

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes Prior Years	2 116	1 173			
12	In-lieu Taxes	51	39			
13	Charges for Services	6 432	10 504	8 800	8 800	
	Other Revenue	8	8			
14	Aid from other Governmental Agencies		56 677	41 800	41 800	
15	TOTAL SLO COUNTY FLOOD CONTROL & WATER CONSERVATION	8 607	68 401	50 600	51 600	SLO CO.FLOOD & WTR

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
	SALARIES & WAGES	42 354	51 134			
	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages					
	Alloc. Positions			60 844	60 844	
	Retirement					
	OASDI			1 300	1 300	
	County Retirement			80	80	
	Employee Group Insurance	42 354	51 134	450	450	
		42 354 *	51 134 *	62 674 *	62 674 *	
	MAINTENANCE & OPERATION	12 808	66 973			
	Services & Supplies					
	Clothing & Pers sup.			50	50	
	Communications			1 800	1 800	
	Insurance			150	150	
	Maint. Equip.			184	184	
	Maint Struct/Grnds			1 100	1 100	
	Medical/Lab sup.			25	25	
	Memberships			25	25	
	Office Expense			2 250	2 250	
	Prof. & Spec. Serv.			26 549	26 549	
	Pub. Legal Notices			200	200	
	Rents Struct/Grnds			1 200	1 200	
	Rent/Equipment			200	200	
	SM Tools & inst.			75	75	
	Spec. Dept. Expense			261	261	
	Transp & Travel			3 250	3 250	
	Utilities			275	275	
		12 808 *	66 973 *	37 594 *	37 131 *	

SUBMITTED BY: R. Gallagher

TITLE: Dir. P. W.

(cont'd)

STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

SCHWABACHER-FREY S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 161
0502 (continued) SLO Co.FC & WATER

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	SLO Co.FC & W FUND (2)	FUND (3)	DESCRIPTION (4)	SLO Co.FC&Water FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 62			Available per Contra			
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	FIXED ASSETS					
	Equipment	5 209	3 375	6 100	3 500	
20		5 209 *	3 375 *	6 100 *	3 500 *	
21	RESERVES Reserves			10 000	18 180	
22	TOTAL SLO COUNTY FLOOD CONTROL & WATER CONSERVATION	60 371	121 482	118 929	121 485	SLO Co.FC & Water Control
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34					SUBMITTED BY R. W. Gallagher TITLE Dir. Public Works	

State Controller
County Budget Act
Form No. 9
(1946)

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0510 FLOOD CONTROL - ZONE 1

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S F - L A (991)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Flood Control FUND (2) Zone 1	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	4 627 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	11 000 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	22 221 00	
6	Estimated Amount Available Without Current Tax Levy	15 848 20	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Flood Control FUND (5) Zone 1	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 436 00	
2	Authorized General Reserve (for following year)	16 337 00	
3	Total Requirements	22 773 00	
4	Available per Contra	15 848 20	
5	Tax Levy Required to Balance	6 924 80	
6	Estimated Amount To Be Raised on Unsecured Roll	324 00	
7	Estimated Amount To Be Raised on Secured Roll	6 600 80	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 45,054

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 942,981

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

.70

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Years	290	11			
12	In-lieu Taxes	8	20			
13	Aid from Other Governmental Agencies	415 773	31 936	22 221	22 221	
14						
15	TOTAL FLOOD CONTROL ZONE 1	416 071	31 967	22 221	22 221	FC - Zone 1

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	5 050	5 583			
20	SERVICE & SUPPLIES: Maint. Structures & Grounds			5 000	5 000	
21	Miscellaneous Expense; Professional & Special Services			200; 536	200; 536	
22	Rents Structures & Grounds; Rent/Equipment	5 050 *	5 583 *	180; 520; 6 436 *	180; 520; 6 436 *	
23	FIXED ASSETS	379 171	21 723			
24	RESERVES			23 291	16 337	
25	TOTAL FOR FLOOD CONTROL ZONE 1	384 221 **	27 306 **	28 827 **	22 773 **	FC Zone 1
26						
27						
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY Richard Gallagher

TITLE Dir. Public Works

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 163
0511 FLOOD CONTROL ZONE 1A
0520 " " ZONE 2

GENERAL FUNCTION

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

Flood Control

	DESCRIPTION (1)	Zone 1A FUND (2)	Zone 2 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	557 92	3 705 30
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	557 92	3 705 30
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		35 00
6	Estimated Amount Available Without Current Tax Levy	557 92	3 740 20
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Zone 1A FUND (5)	Zone 2 FUND (6)
1	Authorized Expenditures for Year as Shown Below	500 00	
2	Authorized General Reserve (for following year)	2 200 00	3 740 00
3	Total Requirements	7 000 00	3 740 00
4	Available per Contra	557 92	3 740 20
5	Tax Levy Required to Balance	2 142 08	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 142 08	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 1A Zone
Zone 2
10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
306,024 Zone 1A
30,264,491 Zone 2
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
1A .70 (Zone 2-0-
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	FLOOD CONTROL ZONE 1A					
	Interest		1			
12		0 **	1 **	0 **	0 **	FC Zone 1A
	FLOOD CONTROL ZONE 2					
13	Property Taxes Prior Years	449	1			
	Interest	37	46	35	35	
14	In-lieu taxes	28				
15		559 **	47 **	35 **	35 **	FC Zone 2

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
	MAINTENANCE & OPERATION		62			
19	SERVICES & SUPPLIES					
	Maint Struct/Grnds		62 *	500 *	500 *	
20	RESERVES			745	2 200	
	TOTAL FOR FLOOD CONTROL ZONE 1A		62 **	1 245 **	2 700 **	FC Zone 1A
21						
	RESERVES			3 657	3 740	
22	TOTAL FOR FLOOD CONTROL ZONE 2			3 657 **	3 740 **	FC Zone 2
23						
24						
25						
26						
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33						
34						

SUBMITTED BY Richard Gallagher

TITLE Dir. Public Works

164

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0530 FLOOD CONTROL ZONE 3
0540 " " ZONE 4

GENERAL FUNCTION
SPECIAL DISTRICTS

F.H.WAGNER FOLY, S. F. — A. 15812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Flood Control Zone FUND 3 (2)	Flood Control Zone FUND 4 (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	11 344 96	2 808 50
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		[illegible] 00
4	Estimated/Actual Unencumbered Balance July 1, 19 62	2 544 86	2 808 50
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 544 86	2 808 50
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Flood Control Zone FUND 3 (5)	Flood Control Zone FUND 4 (6)
1	Authorized Expenditures for Year as Shown Below		7 [illegible] 00
2	Authorized General Reserve (for following year)	11 811 00	3 733 00
3	Total Requirements	11 811 00	10 233 00
4	Available per Contra	2 544 86	2 808 50
5	Tax Levy Required to Balance	[illegible] 14	7 [illegible] 50
6	Estimated Amount To Be Raised on Unsecured Roll	-	[illegible] 00
7	Estimated Amount To Be Raised on Secured Roll	[illegible] 14	7 [illegible] 50

TAX BASES AND TAX RATES (7)

Flood Control

TOTAL OF UNSECURED ROLL
June 30 1,046,512
June 5 [illegible]

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Zone 3 32,220,115
Zone 4 1,853,626

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
Zone 3 .03
Zone 4 .39

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30 19 63 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Years		546			
	Interest		48			
12	TOTAL FLOOD CONTROL ZONE 3		594 **			FC Zone 3
13						
14	Interest		5			
15	TOTAL FLOOD CONTROL ZONE 4		5 **			FC Zone 4

DETAIL OF EXPENDITURES

16 (Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
	MAINTENANCE & OPERATION	243	3 100			
19	S & S			0	0	
	RESERVES					
20	Reserves			3 426	11 811	
	TOTAL FLOOD CONTROL - ZONE 3	243 **	3 100 **	3 426 **	11 811 **	FC Zone 3
21						
	MAINTENANCE & OPERATION	-0-	1 967			
22	SERVICE & SUPPLIES					
	Maint. Struct/Grnds			9 500	7 500	
23	RESERVES					
	Reserves			3 420	2 733	
24	TOTAL FLOOD CONTROL ZONE 4	-0-	1 967 **	12 920 **	10 233 **	FC Zone 4
25						
26						
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33						
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SUBMITTED BY Richard Gallagher

TITLE Dir. Public Works

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 165
0591 - WATERWORKS NO. 1

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W. W. No. 1 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	14 165 33	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	645 00	
4	Estimated/Actual Unencumbered Balance July 1, 1962	13 520 33	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	9 715 00	
6	Estimated Amount Available Without Current Tax Levy	23 235 33	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 1 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 133 00	
2	Authorized General Reserve (for following year)	11 122 00	
3	Total Requirements	23 235 00	
4	Available per Contra	23 235 33	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
32,976
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
496,375
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
-0-
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Treasurers Interest	16	167		165	
12	Sale of Water	10 632	10 538	9 500	9 500	
	Other Charges for Current Services	50	75	50	50	
13	Other Revenue	83	42			
14	TOTAL WATERWORKS NO. 1	10 781 **	10 822 **	9 550 **	9 715 **	W. W. No. 1
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	4 467	4 658			
	SALARIES & EMPLOYEE BENEFITS					
20	Salaries & Wages					
	Office & Dept. Heads			4 452	4 452	
21	Extra Help			500	500	
	Retirement			150	150	
22	Employees Group Insurance			48	48	
23		4 467 *	4 658 *	5 150 *	5 150 *	
	MAINTENANCE & OPERATION	3 576	4 461			
	SERVICES & SUPPLIES					
24	Communications			150	150	
	Insurance			288	288	
25	Maint. Equipment			750	750	
	Maint. Struc/Grnds			750	750	
26	Memberships			25	25	
	Office Expense			225	225	
27	Prof. & Spec Serv.			500	500	
	SM Tool & Inst			75	75	
28	Transp. & Travel			250	250	
	Utilities			320	320	
29		3 576 *	4 461 *	6 213 *	6 213 *	
	FIXED ASSETS	543	487			
30	Struct. & Improvements			250	250	
	Equipment			500	500	
31		543 *	487 *	750 *	750 *	
	RESERVES				11 122	
32	Reserves					
33	TOTAL WATERWORKS NO. 1 CAPITAL OUTLAY	8 586 **	9 606 **	12 113 **	23 235 **	
34					SUBMITTED BY: Randall Stewart	
					TITLE: Superintendent	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0592 WATERWORKS NO. 2

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (2813)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W. W. No. 2 FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	56 660 40	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	6 183 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 62	50 477 40	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	92 405 00	
6	Estimated Amount Available Without Current Tax Levy	142 882 40	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. No. 2 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	105 535 00	
2	Authorized General Reserve (for following year)	37 529 00	
3	Total Requirements	142 882 00	
4	Available per Contra	142 882 40	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
300,735
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
4,861,017
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
-0-
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Treasurers Interest	[illegible]	[illegible]	1 000	[illegible]	
	Rent	[illegible]	[illegible]	[illegible]	[illegible]	
12	Aid from other Government Agencies	[illegible]				
	Sale of Water	[illegible]	13 [illegible] 6	87 000	[illegible]	
13	Other Charges for current services	[illegible]	[illegible]	4 000	[illegible]	
	Other Revenue	4 [illegible]76	4[illegible]0	[illegible].25	[illegible].25	
14		149 [illegible]77 **	[illegible] **	92 [illegible]5 **	[illegible] **	
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	28 023	29 464			
	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages					
20	Officers & Dept. Heads			6 860	6 860	
	Alloc. Positions			25 810	25 810	
21	Vac. & Sick Relief			800	800	
	Extra Help			200	200	
22						
	Retirement			810	810	
23	Employees Group Insurance			314	314	
		28 023 *	29 464 *	34 794 *	34 794 *	
24	MAINTENANCE & OPERATION	31 270	26 760			
	SERVICE & SUPPLIES					
25	Communications			225	225	
	Household Expense			500	500	
26	Insurance			1 353	1 353	
	Maint Equip			6 250	6 250	
27	Maint Structure & Grnds			7 550	7 550	
	Memberships			15	15	
28	Office Expense			1 600	1 600	
	Prof. & Spec. Serv.			5 150	5 150	
29	Public Legal notices			50	50	
	Rents Struct/Grnds			400	400	
30	Rent/Equipment			200	200	
	SM Tools & Inst.			250	250	
31	Transportation & Travel			100	100	
	Utilities			11 775	11 775	
32		31 270 *	26 760 *	35 418 *	35 418 *	
33				SUBMITTED BY J. E. Spellacy		
34				TITLE Superintendent		

(continued)

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F., L. A. (5813)

Name of District: 0592 WATERWORKS NO. 2 (continued)

General Function: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	Name of Fund (19)
19	OTHER CHARGES					
20	Rights of Way			1 000	1 000	
21	FIXED ASSETS	63 544	66 550			
	Struct. & Improvements				31 941	
	Equipment				2 200	
22	RESERVE					
	Reserves				37 529	
23						
24	TOTAL FOR WATERWORKS NO. 2	94 814 **	122 774 **	105 353 **	142 882 **	W. W. No. 2
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

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State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0594 WATERWORKS NO. 4

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (8812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W. W. No. 4 FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	40 381 59	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	15 342 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 62	25 039 59	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 600 00	
6	Estimated Amount Available Without Current Tax Levy	75 639 59	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. No. 4 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	54 427 00	
2	Authorized General Reserve (for following year)	21 382 00	
3	Total Requirements	75 809 00	
4	Available per Contra	75 639 59	
5	Tax Levy Required to Balance	169 41	
6	Estimated Amount To Be Raised on Unsecured Roll	169 41	
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 13, 617

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,328,100

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: -0-

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	345	606			
	Treasurers Interest	315	289	300		
	Aid from other Governmental Agencies	17 211	378			
12	Sales of Water	34 482	45 005			
	Other Charges for Current Services	4 320	4 955	6 000		
13	Other Revenue	3 328	1			
14	TOTAL WATERWORKS NO. 4	60 001 **	51 234 **	50 300 **	50 600 **	W.W. No. 4
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
17						
18						
	SALARIES & WAGES	20 449	21 996			
19	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages					
20	Alloc. Positions			17 242	17 242	
	Extra Help			4 000	4 000	
21	Retirement			700	700	
		20 449 *	21 996 *	21 942 *	21 942 *	
22	MAINTENANCE & OPERATION	9 628	8 275			
	SERVICES & SUPPLIES					
23	Communications			150	150	
	Insurance			660	660	
24	Maint. Equipment			750	750	
	Maint. Structures/Grnds			800	800	
25	Office Expense			800	800	
	Prof. & Spec. Serv.			1 125	1 125	
26	Rents Struct/Grnds			300	300	
	Rent/Equipment			1 000	1 000	
27	SM Tools & Inst.			50	50	
	Spec Dept. Expense			3 000	3 000	
28	Travel & Transp.			150	150	
	Utilities			3 700	3 700	
29		9 628 *	8 275 *	12 485 *	12 485 *	
	OTHER CHARGES					
30	Rights of Way			500	500	
	FIXED ASSETS					
31	Land			500	500	
	Structure & Improvements			15 000	15 000	
32	Equipment			4 000	4 000	
		42 519 *	14 108 *	19 500 *	19 500 *	
33					SUBMITTED BY: J. E. Drake	
					TITLE: Sup't. Dist. 2	
34						(continued)

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (2812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 0594 WATERWORKS NO. 4 (continued)

GENERAL FUNCTION SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	RESERVES				21 382	
20	TOTAL WATERWORKS NO. 4	72 596 **	44 379 **	54 427 **	75 809 **	W.W. No. 4
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (9012)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0595 WATERWORKS NO. 5

GENERAL FUNCTION: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	W. W. NO. 5 FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	W. W. NO. 5 FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	8 912 27		Authorized Expenditures for Year as Shown Below	21 600 00		TOTAL OF UNSECURED ROLL 10,395
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 193 00		10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	119 00		Total Requirements	23 793 00		TOTAL SECURED ROLL 468,398
4	Estimated/Actual Unencumbered Balance July 1, 1962	8 793 27		Available per Contra	23 793 27		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	15 000 00		Tax Levy Required to Balance			—
6	Estimated Amount Available Without Current Tax Levy	23 793 27		Estimated Amount To Be Raised on Unsecured Roll	1 [illegible]		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	[illegible]		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Interest	254	208	100	100	
12	Water Sales	12 003	12 [illegible]	14 [illegible]	14 [illegible]	
13	TOTAL WATER & INTEREST	12 257**	[illegible] **	15 000 **	15 0[illegible] **	W. W. No. 5
14						
15						

DETAIL OF EXPENDITURES

16 (Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
	SALARIES & WAGES	4 345	5 123			
19	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages					
20	Alloc. Positions			4 800	4 800	
	Extra Help			500	500	
21		4 345 *	5 123 *	5 300 *	5 300 *	
	Retirement			250	250	
22	MAINTENANCE & OPERATION	3 862	8 819			
	SERVICE & SUPPLIES					
23	Insurance			300	300	
	Maint. Structure & Grnds			2 300	2 300	
24	Prof. & Spec. Serv.			300	300	
	Rents Structure & Grnds.			250	250	
25	Transp & Travel			400	400	
	Utilities			2 500	2 500	
26		3 862 *	8 819 *	6 050 *	6 050 *	
	FIXED ASSETS	1 293	8 901			
27	Structure & Improvements			7 000	7 000	
	Equipment			3 000	3 000	
28	RESERVES					
	Reserves			2 193	2 193	
29	TOTAL WATERWORKS NO. 5	9 500 **	22 843 **	21 600 **	23 793 **	W. W. NO. 5
30						
31						
32						
33					SUBMITTED BY: Donald Stockdale	
34					TITLE: Superintendent	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 171
0596 WATERWORKS NO. 6

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W. W. NO. 6 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	3 825 99	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	463 00	
4	Estimated/Actual Unencumbered Balance July 1, 19____	3 362 99	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 440 00	
6	Estimated Amount Available Without Current Tax Levy	11 820 99	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. NO. 6 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 683 00	
2	Authorized General Reserve (for following year)	119 00	
3	Total Requirements	11 802 00	
4	Available per Contra	11 802 99	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
5,697

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
427,186

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

—

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Interest	44	45		40	
12	Water Sales	7 374	7 893	8 000	8 000	
13	Other Charges for current services	295	130	400	400	
14	TOTAL WATERWORKS NO. 6	7 713 **	8 014 **	8 400 **	8 440 **	W. W. No. 6
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	4 523	4 733			
20	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages					
21	Officers & Dept. Heads			4 600	4 600	
	Extra Help			1 200	1 200	
22				5 800 *	5 800 *	
	Retirement			150	150	
23	Employees Group Insurance			48	48	
		4 523 *	4 733 *	5 998 *	5 998 *	
24	MAINTENANCE & OPERATION	2 306	2 177			
	SERVICE & SUPPLIES					
25	Insurance			285	285	
	Maint. Equip.			750	750	
26	Maint. Structure Grounds			2 350	2 350	
	Office Expense			450	450	
27	Prof. & Spec. Serv			50	50	
	Utilities			1 800	1 800	
		2 306 *	2 177 *	5 685 *	5 685 *	
28	FIXED ASSETTS	831	633			
29	RESERVES			3 000	119	
30	TOTAL FOR WATER WORKS NO. 6	7 660 **	22 601 **	14 683 **	11 802 **	W. W. No. 6
31						
32						
33					SUBMITTED BY	C. B. PROUD
34					TITLE	Superintendent

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3912)

NAME OF DISTRICT: 0598 WATERWORKS NO. 8

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W. W. NO. 8 FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts	18 200 59	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	54 00	
4	Estimated/Actual Unencumbered Balance July 1, 1962	18 146 59	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	12 800 00	
6	Estimated Amount Available Without Current Tax Levy	30 946 59	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. No. 8 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	22 900 00	
2	Authorized General Reserve (for following year)	19 876 00	
3	Total Requirements	42 776 00	
4	Available per Contra	30 946 59	
5	Tax Levy Required to Balance	11 829 41	
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	
7	Estimated Amount To Be Raised on Secured Roll	11 629 41	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2,592

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,103,[illegible]

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

1.00

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes Prior Years	287	353		300	
	Interest	241	226		300	
12	Aid from other Governmental Agencies	13 381	5 259	200	200	
13	Water Sales	9 144	13 327	12 000	12 000	
14	Other Revenue	1 00				
15	TOTAL WATERWORKS NO. 8	23 053	19 175	12 500	12 800	W. W. No. 8

DETAIL OF EXPENDITURES

16 (Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	8 181	7 898			
	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages					
20	Officers & Dept. Heads			5 512	5 512	
21	Alloc. Positions			1 622	1 622	
	Vacation & Sick Relief			350	350	
22	Extra Help			1 650	1 650	
				9 134	9 134	
23	Retirement			300	300	
	Employees Group Insurance			96	96	
24		8 181 *	7 898 *	9 530 *	9 530 *	
	MAINTENANCE & OPERATION			5 217	5 027	
25	SERVICE & SUPPLIES					
	Communications			150	150	
26	Household Expense			25	25	
	Insurance			310	310	
27	Maint. Structures & Grounds			250	250	
	Office Expense			150	150	
28	Professional & Spec. Serv.			650	650	
	Rents Struct/Grnds			130	130	
29	Rent/Equipment			1 200	1 200	
	Utilities			1 850	1 850	
30				4 715	4 715	
	FIXED ASSETS	16 794 *	9 676 *	8 655 *	8 655 *	
31	Land 1,000 Structure & Impr. 7,655				19 876	
	RESERVES					
32	TOTAL FOR WATERWORKS NO. 8	30 192**	22 601 **	22 900 **	42 776 **	W. W. No. 8
33					SUBMITTED BY: Charles E. Bennett	
34					TITLE: Superintendent	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (601)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 0599 WATERWORKS NO. 9 173

GENERAL FUNCTION SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	W. W. No. 9 FUND (2)	FUND (3)	DESCRIPTION (4)	W. W. No. 9 FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11	Property Taxes	315				
12	Interest	146	58	District Dissolved		
13	Water Sales	14683	2 700			
14	Other Charges for Governmental Services	1270	767			
	Other Revenue	690				
15	TOTAL WATERWORKS NO. 9	17104	3 525			Waterworks No.9

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
19	S & W	8 855	2 256	District dissolved and		
20	S & EB			reformed as:		
21	M & O	2 465	463	BAYWOOD COUNTY WATER DIST.		
22	S & S			October 1, 1961		
23	FA	4 293	4 690			
24	TOTAL WATERWORKS NO. 9	15 613	7 409			Waterworks No. 9
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: 0601 - ATASCADERO LIGHT

GENERAL FUNCTION: SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND TAX RATES
	DESCRIPTION (1)	Atas. Light FUND (2)		FUND (3)	DESCRIPTION (4)	Atas. Light FUND (5)		FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	2 926	05		Authorized Expenditures for Year as Shown Below	7 745	00		TOTAL OF UNSECURED ROLL 230,337
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)	3 043	00		10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available				Total Requirements	10 788	00		TOTAL SECURED ROLL 4,601,773
4	Estimated/Actual Unencumbered Balance July 1, 19 62	2 926	05		Available per Contra	4 026	05		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 100	00		Tax Levy Required to Balance	6 761	95		.14 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	4 026	05		Estimated Amount To Be Raised on Unsecured Roll	320	00		
7					Estimated Amount To Be Raised on Secured Roll	6 441	95		

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)		ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)		ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)		APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)		NAME OF FUND (13)
11	Property Taxes - Prior Years	171		[illegible]				[illegible]		
12	Interest	3		[illegible]				[illegible]		
13	Other Charges for Governmental services	75		[illegible]				[illegible]		
14										
15	TOTAL ATASCADERO LIGHT	249	**	1 255	**	-0-	**	[illegible] 100	**	Atas. Light

DETAIL OF EXPENDITURES

16 (Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)		ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)		REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)		ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)		NAME OF FUND (19)
19	SALARIES & WAGES	- 580		1 440						
	SALARIES & EMPLOYEE BENEFITS									
20	Salaries & Wages					1 440		1 440		
21	Alloc. Positions					45		45		
22	Retirement	1 580		1 440		1 485		1 485		
23	MAINTENANCE & OPERATION	3 450		3 647						
	SERVICES & SUPPLIES									
24	Insurance					50		50		
	Maint. Struct./Grnds					250		250		
25	Utilities					5 160		5 160		
26	RESERVES									
	Reserves							3 043		
27	TOTAL ATASCADERO LIGHT	4 930	**	5 087	**	6 945	**	10 788	**	Atas. Light
28										
29										
30										
31										
32										
33								SUBMITTED BY Eva D. Hurd		
34								TITLE Auditor-Controller		

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 0602 AVILA LIGHT 175

GENERAL FUNCTION SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Avila Light FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	727 81	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	727 81	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	40 00	
6	Estimated Amount Available Without Current Tax Levy	767 81	

BUDGET SUMMARY

	DESCRIPTION (4)	Avila Light FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 357 00	
2	Authorized General Reserve (for following year)	764 00	
3	Total Requirements	2 121 00	
4	Available per Contra	767 81	
5	Tax Levy Required to Balance	1 353 19	
6	Estimated Amount To Be Raised on Unsecured Roll	70 00	
7	Estimated Amount To Be Raised on Secured Roll	1 283 19	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 17,343

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 320,948

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

.40

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Years	28	49			
12	Interest	3	5			
13	TOTAL AVILA LIGHT	31 **	54 **			Avila Light
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 109	1 085			
20	SERVICES & SUPPLIES Utilities			1 357	1 357	
21	RESERVES				764	
22	TOTAL AVILA LIGHT	1 109 **	1 085 **	1 357 **	2 121 **	Avila Light
23						
24						
25						
26						
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34						

SUBMITTED BY Eva D. Hurd

TITLE Auditor - Controller

176
STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0603 CAMBRIA LIGHT
0604 CAYUCOS LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Light FUND (2)	Cayucos Light FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	900 51	422 45
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	900 51	422 45
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	100 00	20 00
6	Estimated Amount Available Without Current Tax Levy	1 000 51	442 45
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Light FUND (5)	Cayucos Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 678 00	1 208 00
2	Authorized General Reserve (for following year)	893 00	220 00
3	Total Requirements	2 517 00	1 428 00
4	Available per Contra	1 000 51	442 45
5	Tax Levy Required to Balance	1 516 49	985 55
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	30 00
7	Estimated Amount To Be Raised on Secured Roll	1 416 49	955 55

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 23,346 Cambria
15,[illegible] Cayucos
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL 435,603 Cambria
419,292 Cayucos
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
.92 Cambria
.23 Cayucos
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Years	5	119		100	
	Interest	4	4			
	In-Lieu Taxes		12			
12	TOTAL CAMBRIA LIGHT	9 **	134 **	-0- **	100 **	Cambria Light
13	Property Taxes-Prior Years	176	9		20	
	Interest	4	6			
14						
15	TOTAL CAYUCOS LIGHT	180 **	15 **	-0- **	20 **	Cayucos Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 589	1 607			
	SERVICES & SUPPLIES			1 678	1 678	
20	Utilities					
	RESERVES			195	839	
21	Reserve					
22	TOTAL CAMBRIA LIGHT	1 589 **	1 607 **	1 873 **	2 517 **	Cambria Light
23	MAINTENANCE & OPERATION	916	975			
	SERVICES & SUPPLIES			1 208	1 208	
24	Utilities					
25	RESERVES			220	220	
26	Reserves					
27	TOTAL CAYUCOS LIGHT	916 **	975 **	1 428 **	1 428 **	Cayucos Light
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5912)

Name of District: 0605 MORRO BAY LIGHT
0606 NIPOMO LIGHT

General Function: SPECIAL DISTRICT

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	M.B.Light Fund (2)	Nipomo Light Fund (3)
1	OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts	2 341 80	253 11
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	2 341 80	253 11
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	165 00	20 00
6	Estimated Amount Available Without Current Tax Levy	2 506 80	273 11
7			

BUDGET SUMMARY

	Description (4)	M.B. Light Fund (5)	Nipomo Light Fund (6)
1	Authorized Expenditures for Year as Shown Below	5 482 00	3 048 00
2	Authorized General Reserve (for following year)	2 765 00	1 999 00
3	Total Requirements	8 247 00	5 047 00
4	Available per Contra	2 506 80	273 11
5	Tax Levy Required to Balance	5 740 20	4 773 89
6	Estimated Amount To Be Raised on Unsecured Roll	360 00	45 00
7	Estimated Amount To Be Raised on Secured Roll	5 380 20	4 728 89

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 259,812 M.B. / 222,003 Nipomo
10 % Delinquency Allowed on Above in Estimating Collections
Total Secured Roll: 3,847,205 M.B / 9,459,150 Nipomo
Same Adjusted for Delinquency Allowance of 5 %: .14 M.B. / .05 Nipomo
Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	Name of Fund (13)
11	Property Taxes - Prior Years	146	157		150	
12	Interest	8	16		15	
13	TOTAL MORRO BAY LIGHT	154 **	173 **	-0- **	165 **	M.B. Light
14	Property Taxes - Prior Years	44	29		20	
15	Interest / TOTAL NIPOMO LIGHT	21 / 65 **	10 / 39 **	-0- **	20 **	Nipomo Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	5 374	5 497			
	SERVICES & SUPPLIES					
	Utilities			5 482	5 482	
20						
	RESERVES					
21	Reserves			2 300	2 765	
22	TOTAL MORRO BAY LIGHT	5 374 **	5 497 **	7 782 **	8 247 **	M.B. Light
23	MAINTENANCE & OPERATION	2 544	3 037			
	SERVICES & SUPPLIES					
24	Utilities			3 048	3 048	
25	RESERVES					
26	Reserves			1 270	1 999	
27	TOTAL NIPOMO LIGHT	2 544 **	3 037 **	4 318 **	5 047 **	Nipomo Light
28						
29						
30						
31						
32						
33					Submitted By: Eva D. Hurd	
34					Title: Auditor-Controller	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0607 Oceano Light
0605 Oceano Beach Light
GENERAL FUNCTION

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Oceano Lite FUND (2)	Oceano Beach FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	667 93	381 87
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	667 93	381 87
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	[illegible]	[illegible]
6	Estimated Amount Available Without Current Tax Levy	[illegible]	[illegible]
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Oceano Lite FUND (5)	Oceano Beach FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 952 00	1 800 00
2	Authorized General Reserve (for following year)	903 00	200 00
3	Total Requirements	2 855 00	2 000 00
4	Available per Contra	767 93	411 87
5	Tax Levy Required to Balance	[illegible]	1 588 13
6	Estimated Amount To Be Raised on Unsecured Roll	[illegible]	[illegible]
7	Estimated Amount To Be Raised on Secured Roll	[illegible]	1 588 13

TAX BASES AND TAX RATES (7)

TOTAL UNSECURED ROLL
20,160 Oceano
15,642 O.Beach
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
523,155 Oceano
343,102 O. Beach
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
.38 Oceano
.45 Oceano Beach
TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	OCEANO LIGHT Property Taxes-Prior Year	172	91		100	
	Interest	3	4			
12	TOTAL OCEANO LIGHT	175 **	95 **	-0-	10 **	Oceano Light
13	OCEANO BEACH LIGHT	67	28		30	
14	Property Taxes-Prior Years Interest	5	7			
15	TOTAL OCEANO BEACH LIGHT	72 **	35 **	-0- **	30 **	Oceano Beach Light

DETAIL OF EXPENDITURES

16 (Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 920	1 905			
20	SERVICES & SUPPLIES Utilities			1 952	1 952	
21	RESERVES Reserves			255	903	
22	TOTAL OCEANO LIGHT	1 920 **	1 905 **	2 207 **	2 855 **	Oceano Light
23	MAINTENANCE & OPERATION	988	1 436			
24	SERVICES & SUPPLIES Utilities			1 800	1 800	
25	RESERVES					
26	Reserves			505	200	
27	TOTAL OCEANO BEACH LIGHT	988 **	1 436 **	2 305 **	2 000 **	Oceano Beach Light
28						
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30						
31						
32						
33					SUBMITTED BY Eva D. Hurd	
34					TITLE Auditor-Controller	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 0609 San Miguel Light 179

GENERAL FUNCTION SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San Miguel Light FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	716 70	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	716 70	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	150 00	
6	Estimated Amount Available Without Current Tax Levy	866 70	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	San Miguel Light FUND (5)	FUND (6)
	Authorized Expenditures for Year as Shown Below	2 522 00	
	Authorized General Reserve (for following year)	1 006 00	
	Total Requirements	3 528 00	
	Available per Contra	866 70	
	Tax Levy Required to Balance	2 661 30	
	Estimated Amount To Be Raised on Unsecured Roll	180 00	
	Estimated Amount To Be Raised on Secured Roll	2 481 30	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 32,976

10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 496,375

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

.50 San Miguel

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	541	162		150	
12	Interest	11	2			
13	TOTAL SAN MIGUEL LIGHT	552 **	174 **	-0- **	160 **	San Miguel Light
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	2 522	2 522			
20	SERVICES & SUPPLIES Utilities			2 522	2 522	
21	RESERVES					
22	Reserves			560	1 006	
23	TOTAL SAN MIGUEL LIGHT	2 522 **	2 522 **	3 082 **	3 528 **	San Miguel Light
24						
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SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (9812)

NAME OF DISTRICT: 0610 SANTA MARGARITA LIGHT

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	STA. MARGARITA FUND (2) Light	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	942 83	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	942 83	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	100 00	
6	Estimated Amount Available Without Current Tax Levy	1 042 83	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	STA. MARGARITA FUND (5) Light	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 400 00	
2	Authorized General Reserve (for following year)	818 00	
3	Total Requirements	3 218 00	
4	Available per Contra	1 042 83	
5	Tax Levy Required to Balance	2 175 17	
6	Estimated Amount To Be Raised on Unsecured Roll	40 00	
7	Estimated Amount To Be Raised on Secured Roll	2 135 17	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 5,697

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 427,196

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .50

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	128	161		100	
12	Interest	2				
13	TOTAL SANTA MARGARITA LIGHT	130 **	161 **	-0- **	100 **	S.Marg. Light
14						
15						

DETAIL OF EXPENDITURES

16 (Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	2 341	2 360			
20	SERVICES & SUPPLIES Utilities			2 400	2 400	
21	RESERVES					
22	Reserves			500	818	
23	TOTAL SANTA MARGARITA LIGHT	2 341 **	2 360 **	2 900 **	3 218 **	S. Marg. Light
24						
25						
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30						
31						
32						
33					SUBMITTED BY Eva D. Hurd	
34					TITLE Auditor-Controller	

State Controller
County Budget Act
Form No. 3
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 181
0611 SHANDON LIGHT
0612 TEMPLETON LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shandon Light FUND (2)	Templeton Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	644 69	560 12
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	644 69	560 12
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	100 00	10 00
6	Estimated Amount Available Without Current Tax Levy	744 69	570 12
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Shandon Light FUND (5)	Templeton Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	872 00	1 600 00
2	Authorized General Reserve (for following year)	526 00	277 00
3	Total Requirements	1 398 00	1 877 00
4	Available per Contra	744 69	570 12
5	Tax Levy Required to Balance	653 31	1 306 88
6	Estimated Amount To Be Raised on Unsecured Roll	90 00	30 00
7	Estimated Amount To Be Raised on Secured Roll	56	1 276 88

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
10,476 Shandong
10,800 Templeton
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
10%
TOTAL SECURED ROLL
112,704 Shandon
510,587 Templeton
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
.50 Shandon
.25 Templeton
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Years	64	138		100	
	Interest	2	3			
12	TOTAL SHANDON LIGHT	66 **	141 **	-0- **	100 **	Shandon Light
13	Property Taxes-Prior Years	10	13		10	
	Interest	2	4			
14	TOTAL TEMPLETON LIGHT	12 **	17 **	-0- **	10 **	Templeton Light
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	871	872			
	SERVICES & SUPPLIES					
	Utilities			872	872	
20	RESERVES					
	Reserves			200	526	
21	TOTAL SHANDON LIGHT	871 **	871 **	1 072 **	1 398 **	Shandon Light
22	MAINTENANCE & OPERATION	1 366	1 366			
	SERVICES & SUPPLIES					
23	Utilities			1 600	1 600	
24	RESERVES					
	Reserves			222	277	
25						
26	TOTAL TEMPLETON LIGHT	1 366 **	1 366 **	1 822 **	1 877 **	Templeton Light
27						
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

182
STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0651 - ATASCADERO SEWER

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sewer FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	5 [illegible]	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities	[illegible]	
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 [illegible]	[illegible]	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 520 00	
6	Estimated Amount Available Without Current Tax Levy	1 585 62	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sewer FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 825 00	
2	Authorized General Reserve (for following year)	96 00	
3	Total Requirements	3 921 00	
4	Available per Contra	1 585 62	
5	Tax Levy Required to Balance	1 335 38	
6	Estimated Amount To Be Raised on Unsecured Roll	5 00	
7	Estimated Amount To Be Raised on Secured Roll	[illegible]	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,593

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 582,502

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .40

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior years	64	19		20 00	
	Interest	19	2			
12	Charges for services	750	1 500	1 500	1 500 00	
	Other Revenue	130				
13	TOTAL ATASCADERO SEWER	963 **	1 521 **	1 500 **	1 520 **	**Atas. Sewer
14						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	2 412	2 147			
20	SALARIES & EMPLOYEE BENEFITS			1 250	1 250	
	Salaries & Wages			1 000	1 000	
21	Alloc. Positions / Extra Help	2 412 *	2 147 *	2 250 *	2 250 *	
22	MAINTENANCE & OPERATION	1 463	1 099			
23	SERVICES & SUPPLIES			105	105	
	Insurance			600	600	
24	Maint. Equipment			600	600	
	Rent & Equipment			20	20	
25	Utilities			1 325 *	1 325 *	
26	FIXED ASSETS	50	167	250	250	
	Equipment					
27	RESERVES			500	96	
28	Reserves					
29	TOTAL ATASCADERO SEWER	3 925 **	3 413 **	4 325 **	3 921 **	Atas. Sewer
30						
31						
32					SUBMITTED BY Ursin D. Perkins	
33					TITLE Supervisor Dist. #5	
34						

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 183
0652 ATASCADERO SANITATION
0661 ATASCADERO GARBAGE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (901)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sani. FUND (2)	Atas Garbage FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	216 12	13 632 22
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	216 12	13,632 22
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	-0-	180 00
6	Estimated Amount Available Without Current Tax Levy	216 12	13 812 22
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sani. FUND (5)	Atas. Garbage FUND (6)
1	Authorized Expenditures for Year as Shown Below	-0-	-0-
2	Authorized General Reserve (for following year)	216 00	13 812 22
3	Total Requirements	216 12	
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 1,935

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS on S & G

TOTAL SECURED ROLL 5,163,602 Sani.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF .5 % on both S&Gar.

TAX RATE PER $100.00:
Unsed. 424,755 Gar
Secr. 10,899,160 G
Rate

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes Prior Years	138	142			
12	Interest TOTAL ATASACADERO SANITATION	138	1 143			Atas. Sani.
13	Interest	185	171		180	
14	Franchises TOTAL ATASCADERO GARBAGE	1 186	171		180	Atas. Gar.
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	M & O	25	-0-			
20	Reserve				216	
21		25	-0-		216	Atas. Sani.
22						
23	Reserve				13 812	Atas. Gar.
24	TOTAL ATASCADERO GARBAGE	-0-	-0-	-0-	13 812	
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

184

STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0662 CAMBRIA GARBAGE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Garbg FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	2 940 86	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	2 940 86	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 865 00	
6	Estimated Amount Available Without Current Tax Levy	5 805 86	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Grbg. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		17 427 00
2	Authorized General Reserve (for following year)		3 567 00
3	Total Requirements		20 994 00
4	Available per Contra		5 805 86
5	Tax Levy Required to Balance		15 188 14
6	Estimated Amount To Be Raised on Unsecured Roll		225 00
7	Estimated Amount To Be Raised on Secured Roll		14 [illegible]

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 44,946

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,992,747

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

.50

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19[illegible] (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	332	2 [illegible]3	350	350	
12	Interest	43	13	20	15	
13	[illegible] Taxes		1 [illegible]			
14	Charges for current services	1 728	1 [illegible]	[illegible]	2 500	
15	[illegible] CAMBRIA GARBAGE	2 103 **	4 115 **	[illegible] **	2 865 **	Cambria Garbage

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 19[illegible]3 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	9 358	10 343			
20	SALARIES & EMPLOYEE BENEFITS					
	Salaries & Wages			10 858	10 858	
	Alloc Positions			600	600	
21	Vac. & Sick Relief			1 400	1 400	
	Extra Help					
22				400	400	
	Retirement			144	144	
23	Employee Group Insurance	9 358 *	10 343 *	13 402 *	13 402 *	
24		3 618	3 664			
25	MAINTENANCE & OPERATION					
	SERVICES & SUPPLIES			100	100	
	Communications			510	510	
26	Insurance			950	950	
	Maint. Equipment			50	50	
27	Maint. Structures & Grounds			105	105	
	Office Expense			40	40	
28	Prof. & Special Services			1 000	1 000	
	Rents Struct. & Grounds			1 200	1 200	
29	Rent & Equipment			70	70	
	S. M. Tools & Inst.					
30		3 618 *	3 664 *	4 025 *	4 025 *	
31						
32						
33						
34						

SUBMITTED BY: Jesse E. Drake

TITLE: Auditor Dist. No. 2

(continued)

State Controller
County Budget Act
Form No. 9
(1948)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 0662 CAMBRIA GARBAGE (cont'd)

GENERAL FUNCTION SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19____			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	FIXED ASSETS	3 985	3 988			
20	RESERVE				3 567	
21	TOTAL CAMBRIA GARBAGE	16 961 **	17 995 **	17 427 **	20 994 **	Cambria Garbage
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY Jesse E. Drake

TITLE Auditor Dist. No. 2

186

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
3001 ATASCADERO SANITARY
3002 AVILA SANITARY

General Function
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. (691)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	ATAS. Sanitary FUND (2)	Avila Sanitary FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	149 21	5 188 59
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	149 21	5 188 59
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	-0-	1 150 00
6	Estimated Amount Available Without Current Tax Levy	149 21	6 338 59
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sanitary FUND (5)	Avila Sanitary FUND (6)
1	Authorized Expenditures for Year as Shown Below	-0-	3 085 00
2	Authorized General Reserve (for following year)	149 00	5 061 00
3	Total Requirements	149 00	8 146 00
4	Available per Contra	149 21	6 338 59
5	Tax Levy Required to Balance		1 807 41
6	Estimated Amount To Be Raised on Unsecured Roll	-0-	100 00
7	Estimated Amount To Be Raised on Secured Roll		1 707 41

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
1,683 Atas. Santry
10 % Delinquency Allowed on Above in Estimating Collections
Total Secured Roll
597,892 Atas. Sntry
Same Adjusted for Delinquency Allowance of 5 %
- Atas. Santry.
Tax Rate —Per $100.00:
Unsec. Avila 17,343
Secrd. " 284,630
Tax Rate .60

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	Name of Fund (13)
11	Interest	2	2	-0-	-0-	Atas. Sanitary
12	TOTAL ATASCADERO SANITARY	2	2			
13	Property Taxes-Prior Years	22	37			
	Interest	65	60			
14	Charges for current services	1 040	1 250	1 050	1 150	
	Other revenue		2			
15	TOTAL AVILA SANITARY	1 127	1 349	1 050	1 150	Avila Sanitary

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	Name of Fund (19)
19	Reserve				149	
20	TOTAL ATASCADERO SANITARY				149	Atas. Sanitary
21	S & W	706	723			
22	S & EB			900	900	
23	M & O	1 509	1 564			
24	S & S			2 185	2 185	
25	FA	400	255			
26	Reserve			60	5 061	
27	TOTAL AVILA SANITARY	2 615	2 542	3 145	8 146	Avila Sanitary
28						
29						
30						
31						
32					Eva D. Hurd-Auditor	
33					Submitted By J. Mattina	
34					Title Sec.-Treas.	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (921)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3003 SAN MIGUEL SANITARY
3004 SHELL BEACH SANITARY

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	S.Mig. Sntary FUND (2)	Shell Bch.Snt FUND (3)	DESCRIPTION (4)	S.Mig.Sntary FUND (5)	Shl.Bch.Sntar FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	4 470 89	29 636 69	Authorized Expenditures for Year as Shown Below	2 945 00	19 288 00	TOTAL OF UNSECURED ROLL 32,886 San Miguel
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4 865 00	27 707 00	10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS on both
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	7 810 00	46 995 00	TOTAL SECURED ROLL 464,845 San Miguel
4	Estimated/Actual Unencumbered Balance July 1, 19 62	4 470 89	29 636 69	Available per Contra	4 820 89	31 286 69	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % on both
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	350 00	1 650 00	Tax Levy Required to Balance	2 989 11	15 708 31	.60 on both
6	Estimated Amount Available Without Current Tax Levy	4 820 89	31,286 69	Estimated Amount To Be Raised on Unsecured Roll	200 00	290 00	TAX RATE —PER $100.00: SHELL BEACH UnSecrd. 48,942
7				Estimated Amount To Be Raised on Secured Roll	2,789 11	15,418 31	Secured 2,569,817

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years SAN MIGUEL SANITARY	654	540		300	
	Interest	19	36		25	
12	Charges for current services		25	25	25	
	Other Revenue	5				
13	TOTAL SAN MIGUEL SANITARY	678	601	25	350	S.Mig.
	Property Taxes-Prior years	501	774		500	
	Interest & Franchises	524	669	350	650	
14	Charges for current services	941	260	500	500	
	Other Revenue	277	54			
15	TOTAL SHELL BEACH SANITARY	2 243	1,757	850	1 650	SHELL BEACH

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
	SAN MIGUEL					
19	S & W	1 445	1 500			
20	S & EB			1 620	1 620	
21	M & O	432	478			
22	S & S			1 025	1 025	
23	FA		150	300	300	
24	Reserve				4 865	
25	TOTAL SAN MIGUEL SANITARY	1 877	2 128	2 945	7 810	San Miguel
	SHELL BEACH					
26	S & W	5 724	6 197			
27	S & E B			7 675	7 675	
28	M & O	3 627	3 742			
29	S & S			3 415	3 415	
30	FA	1 496		1 398	1 398	
31	Reserve				27 707	
32	TOTAL SHELL BEACH SANITARY	10 847	9 939	12 488	46 995	Shell Beach
33				SAN MIGUEL - -	SUBMITTED BY Leon Mumford	
34				SHELL BEACH - -	" " Art Donaldson	Chairman of Board Secretary

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State Controller
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3005 - TtempleTON SANITARY
3006 - OCEANO SANITARY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. - L. A. 6911

SANITARY

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Templeton FUND (2)	Oceano FUND (3)	DESCRIPTION (4)	Templeton FUND (5)	Oceano FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	4 016 13		Authorized Expenditures for Year as Shown Below	-0-	2 680 00	Total of Unsecured Roll EMPLETON 10,413
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4 066 00	753 00	10% Delinquency Allowed on Above in Estimating Collections on both
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4 066 00	3 433 00	Total Secured Roll Templeton 460,275
4	Estimated/Actual Unencumbered Balance July 1, 1962	4 016 13		Available per Contra	4 066 13	-0-	Same Adjusted for Delinquency Allowance of on both %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 00		Tax Levy Required to Balance		3 433 00	0 Templeton .25
6	Estimated Amount Available Without Current Tax Levy	4 066 13		Estimated Amount To Be Raised on Unsecured Roll		-0-	Tax Rate —Per $100.00: Oce- OCEANO ano Unsec. 74,124
7				Estimated Amount To Be Raised on Secured Roll		3 433 00	Secrd.1,373,330

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	Name of Fund (13)
	TEMPLETON SANITARY					
11	Interest	54	50		50	
12	TOTAL TEMPLETON SANITARY	54	50		50	Templeton Sani.
	OCEANO SANITARY					
13	TOTAL OCEANO SANITARY	-0-	-0-	-0-	-0-	Oceano Sanitary
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	Name of Fund (19)
	TEMPLETON SANITARY					
19	Reserve				4 066	
20	TOTAL TEMPLETON SANITARY				4 066	Templeton San.
	OCEANO SANITARY					
22	S & EB			300	300	
23	S & S			2 200	2 200	
24	OC			180	180	
25	Reserve			500	753	
26	TOTAL OCEANO SANITARY	-0-	-0-	3 180	3 433	Oceano Sanitary
27						
28						
29						
30						

TEMPLETON SANITARY--Submitted by: Mr. Noel Bennett
Secretary

OCEANO SANITARY --- Submitted By Walter C. Bowman

Title Att'y. for District

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (501)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 3101 ATASCADERO FIRE

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Fire FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	34 343 50	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	34 343 50	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 850 00	
6	Estimated Amount Available Without Current Tax Levy	36 193 50	

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Fire FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	47 708 00	
2	Authorized General Reserve (for following year)	39 683 00	
3	Total Requirements	87 391 00	
4	Available per Contra	36 193 50	
5	Tax Levy Required to Balance	51 197 50	
6	Estimated Amount To Be Raised on Unsecured Roll	1 950 00	
7	Estimated Amount To Be Raised on Secured Roll	49 247 50	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 299,448

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 7,576,545

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

.65

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes - Prior Years	2 341	2 188		1 500	
12	Interest	568	349	200	350	
13	In-lieu Taxes		6			
14	Other Revenue	239	1 683			
15		3 148	4 226	200	1 850	Atas. Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	S & W	19 455	21 596			
20	S & EB			24 584	24 584	
21	M & O	7 502	10 172			
22	S & S			8 955	8 955	
23	FA	25 518	10 101	14 169	14 169	
24	Reserve				39 683	
25	TOTAL ATASCADERO FIRE	52 475	41 369	47 708	87 391	Atas. Fire

SUBMITTED BY: L. N. Spencer

TITLE: Commissioner

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3102 AVILA FIRE
3103 CAMBRIA FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (901)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Avila Fire FUND (2)	Cambria Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	3 639 43	12 144 29
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	1 000 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	2 639 43	12 144 29
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	75 00	460 00
6	Estimated Amount Available Without Current Tax Levy	2 714 43	12 604 29
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Avila Fire FUND (5)	Cambria Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 610 00	7 285 00
2	Authorized General Reserve (for following year)	4 724 00	11 932 00
3	Total Requirements	9 334 00	19 217 00
4	Available per Contra	2 714 43	12 604 29
5	Tax Levy Required to Balance	6 619 57	6 612 79
6	Estimated Amount To Be Raised on Unsecured Roll	150 00	110 00
7	Estimated Amount To Be Raised on Secured Roll	6 469 57	6 502 71

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Avila Fire
17,712

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Avila Fire
680,998

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
on both

.95Avila .25Cambria

TAX RATE —PER $100.00:
CAMBRIA FIRE
Unsec. 44,946
Securd-2,600,825

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes-Prior years	57	103		50	
	Interest	249	35	25	25	
	Other Revenue	39	25			
12	TOTAL AVILA FIRE	345	163	25	75	Avila Fire
13	Property Taxes-Prior years	220	938		300	
	Interest	223	228	160	160	
	In-lieu taxes		62	61		
14	Other Revenues	37	31			
15	TOTAL CAMBRIA FIRE	480	1 259	221	460	Cambria Fire

DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
	AVILA FIRE					
19	S & W	1 417	1 263			
20	S & EB			1 500	1 500	
21	M & O	1 679	1 968			
22	S & S			1 660	1 660	
23	OC			250	250	
24	FA	25 278	2 913	1 200	1 200	AVILA FIRE
25	Reserve				4 724	Submitted by: J.K.Christian Chairman
26	TOTAL AVILA FIRE	28 374	6 144	4 610	9 334	
27	CAMBRIA FIRE					
28	S & W	2 295	2 683			
29	S & EB			3 010	3 010	
30	M & O	1 764	9 950			
31	S & S			4 275	4 275	
32	FA	601	1 283			CAMBRIA FIRE
33	Reserve				11 932	Joaquin Soto
34	TOTAL CAMBRIA FIRE	4 660	13 916	7 285	19 217	Secretary

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (501)

NAME OF DISTRICT 191
3104 CAYUCOS FIRE
3105 MORRO BAY FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

FIRE

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cayucos Fire FUND (2)	MorroBay Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	8 927 88	43 644 64
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	8 927 88	43 644 64
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	150 00	2 400 00
6	Estimated Amount Available Without Current Tax Levy	9 077 88	46 044 64
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cayucos Fire FUND (5)	Morro Bay Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 770 00	45 415 00
2	Authorized General Reserve (for following year)	8 000 00	54 630 00
3	Total Requirements	18 770 00	100 045 00
4	Available per Contra	9 077 88	46 044 64
5	Tax Levy Required to Balance	9 692 12	54 000 36
6	Estimated Amount To Be Raised on Unsecured Roll	150 00	2 520 00
7	Estimated Amount To Be Raised on Secured Roll	9 542 12	51 480 36

TAX BASES AND TAX RATES

Cayucos Fire

TOTAL OF UNSECURED ROLL: 52,425

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS on both

TOTAL SECURED ROLL: Cayucos Fire 3,586,906

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00:
.27Cayucos .95 MB
Morro Bay Fire
Unsecrd. 376,668
Secured 5419,076

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	CAYUCOS FIRE Property Taxes-Prior years	144	148		100	
12	Interest Other Revenue	70 92	78 63	50	50	
13	TOTAL CAYUCOS FIRE	306	289	50	150	Cayucos Fire
14	MORRO BAY FIRE Property Taxes=Prior Years	1 079	1 056		900	
15	Interest & Rent	430	569	300	400	
16	Other	228	1 510	1 100	1 100	
17	TOTAL MORRO BAY FIRE	1 307	3 135	1 400	2 400	Morro Bay Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	CAYUCOS FIRE S & W	3 685	4 315			
20	S & EB			5 500	5 500	
21	M & O	1 722	1 881			
22	S & S			5 270	5 270	
23	FA	1 963	1 785			
24	Reserve			8 000	8 000	
25	TOTAL CAYUCOS FIRE	7 370	7 981	18 770	18 770	Cayucos Fire
26	MORRO BAY FIRE S&W	18 795	25 436			
27	S & EB			34 515	34 515	
28	M & O	3 558	5 500			
29	S & S			5 545	6 100	
30	FA		15 916	4 600	4 800	
31	Reserve				54 630	
32	TOTAL MORRO BAY FIRE	22 430	46 852	44 660	100 045	M.B. Fire
33				CAYUCOS - - -	SUBMITTED BY	Merle Molinari Secretary
34				MORRO BAY - - -	" "	Elton L.Kidwell Secretary

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, A. F. - L. A. (501)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3106 MORRO DEL MAR FIRE
3107 OCEANO FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

FIRE

	DESCRIPTION (1)	Morro Del Mar FUND (2)	Oceano FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	17 510 37	7 013 04
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities	3 000 00	
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	14 510 37	7 013 04
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 080 00	460 00
6	Estimated Amount Available Without Current Tax Levy	15 590 37	7 473 04
7			

BUDGET SUMMARY

FIRE

	DESCRIPTION (4)	Morro Del Mar FUND (5)	Oceano FUND (6)
1	Authorized Expenditures for Year as Shown Below	29 981 00	11 650 00
2	Authorized General Reserve (for following year)	29 924 00	9 231 00
3	Total Requirements	59 895 00	20 881 00
4	Available per Contra	15 590 37	7 473 04
5	Tax Levy Required to Balance	44 304 63	13 407 96
6	Estimated Amount To Be Raised on Unsecured Roll	750 00	650 00
7	Estimated Amount To Be Raised on Secured Roll	43 554 63	12 757 96

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
60,363 M DM
77,220 Oceano

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS on both

TOTAL SECURED ROLL
3,484,642 M Del Mar
1,500,981 Oceano

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % both

TAX RATE —PER $100.00:
1.25MDM .850ceano

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Interest	3	94		80	
12	Charges for current services	87	3 767		1 000	
	TOTAL MORRO DEL MAR FIRE	90	3 861	-0-	1 080	Morro Del Mar Fire
13	Property Taxes-Prior Years	545	592		400	
14	Interest Other Revenue	81 127	56		60	
15	TOTAL OCEANO FIRE	753	648	-0-	460	Oceano Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
	MORRO DEL MAR FIRE					
19	S & W	-0-	10 045			
20	S & EB			15 700	15 700	
21	M & O	-0-	4 482			
	S & S			13 921	13 921	
	FA				360	
22	Reserve		8 757			
	TOTAL MORRO DEL MAR FIRE	-0-		500	29 914	Morro Del Mar
23	S & W	1 642	1 761			
24	S & EB			2 500	2 500	
25	M & O	3 769	4 138			
26	S & S			7 150	7 150	
27	OC			500	500	
28	FA	10 525	5 603	1 500	1 500	
29	Reserve			5 000	9 231	Oceano Fire
30	TOTAL OCEANO FIRE	15 937	11 502	16 650	20 881	
31						
32						
33				Morro Del Mar--	SUBMITTED BY	F. McAllaster-Chairman
34				Oceano Fire	" "	Charles A. Gailbraith
					TITLE	Chairman

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (201)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 193
3108 SAN MIGUEL FIRE
3109 SANTA MARGARITA FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

FIRE

	DESCRIPTION (1)	San Miguel FUND (2)	Santa Margar. FUND (3)
1	OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts	11 338 25	4 906 69
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	11 338 25	4 906 69
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	400 00	130 00
6	Estimated Amount Available Without Current Tax Levy	11 738 25	5 036 69

BUDGET SUMMARY

FIRE

	DESCRIPTION (4)	San Miguel FUND (5)	Sta.Margarita FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 350 00	10 540 00
2	Authorized General Reserve (for following year)	10 098 00	1 500 00
3	Total Requirements	13 448 00	12 040 00
4	Available per Contra	11 738 25	5 036 69
5	Tax Levy Required to Balance	1 709 75	7 003 31
6	Estimated Amount To Be Raised on Unsecured Roll	171 00	18 00
7	Estimated Amount To Be Raised on Secured Roll	1 538 75	6 985 31

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
32,976 S.Miguel
~~5,697 Sta.Marg.~~

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS both

TOTAL SECURED ROLL
496,375 S.Miguel
427,186 S.Marg.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
on both.

TAX RATE —PER $100.00:
.31S.Mig. 1.64 Mrg

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	789	631		300	
12	Interest	92	121		100	
13	TOTAL SAN MIGUEL FIRE	881	752	-0-	400	San Miguel
14	Property Taxes-Prior Years	60	126		80	
15	Interest	47	50		50	
	TOTAL SANTA MARGARITA FIRE	107	176	-0-	130	Sta.Marg.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
	SAN MIGUEL FIRE					
19	S & W	125	333			
	S & EB			800	800	
20	M & O	946	1 234			
	S & S			2 050	2 050	
21	FA			500	500	
	Reserve					
22	TOTAL SAN MIGUEL FIRE	1 071	2 052	13 350	13 448	S.MIGUEL
23	SANTA MARGARITA FIRE					
24	S & W	34	72			
25	S & EB			1 500	1 500	
26	M & O	728	717			
27	S & S			2 040	2 040	
28	FA			7 000	7 000	
29	Reserve			1 500	1 500	
30	TOTAL SANTA MARGARITA FIRE	762	789	12 040	12 040	Sta. Marg.
31						
32						
33						
34				San Miguel - Santa Margarita	SUBMITTED BY Fred Witcosky -Pres. / " " C. B. Proud / TITLE Fire Chief	

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State Controller
County Budget Act
Form No 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3110 - SHELL BEACH FIRE
3111 - SOUTH BAY FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (891)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

FIRE

	DESCRIPTION (1)	Shell Beach FUND (2)	South Bay FUND (3)
1	OPTIONAL — Balance on hand June 30, 1962 per Auditor's Fund Accounts	18 600 31	16 163 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		3 500 00
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	18 600 31	12 663 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	560 00	420 00
6	Estimated Amount Available Without Current Tax Levy	19 160 31	13 083 00
7			

BUDGET SUMMARY

FIRE

	DESCRIPTION (4)	Shell Beach FUND (5)	South Bay FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 740 00	25 825 00
2	Authorized General Reserve (for following year)	20 629 00	16 165 00
3	Total Requirements	32 369 00	41 990 00
4	Available per Contra	19 160 31	13 083 00
5	Tax Levy Required to Balance	13 208 69	28 907 00
6	Estimated Amount To Be Raised on Unsecured Roll	182 00	205 00
7	Estimated Amount To Be Raised on Secured Roll	13 016 69	28 702 00
8			

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL
40,419 Shell Beach
22,842 S.Bay

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
2,894,925 S.Beach
3,189,084 S.Bay

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00:
.45 ShellB.
.90 South Bay

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
9						
10						
11	Property Taxes-Prior Years	597	961		400	
	Interest	97	186		160	
	Other Revenues	140	68			
12	TOTAL SHELL BEACH FIRE	834	1 215	-0-	560	Shell Beach
	Property Taxes-Prior Years		778		300	
13	Interest	100	119	120	120	
	Other Revenues		136			
14	TOTAL SOUTH BAY FIRE	100	1 033	120	420	South Bay
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
16						
17						
18						
19	S & W	4 673	5 027	5 720	5 720	
	S & EB	4 472	2 316			
20	M & O			4 620	5 020	
	S & S	1 757	4 679	1 000	1 000	
21	FA				20 629	
	Reserve					
22	TOTAL SHELL BEACH FIRE	10 902	12 022	11 340	32 369	Shell Beach
23						
24	S & W	4 391	5 715	6 050	6 050	
	S & EB					
25	M & O	5 503	6 353	12 150	12 150	
	S & S			525	525	
26	OC			7 100	7 100	
	FA	5 168	8 613	3 627	16 165	
27	Reserve					
28	TOTAL SOUTH BAY FIRE	15 062	20 681	29 452	41 990	South Bay Fire
29						
30						
31						
32						
33				Shell Beach Fire	SUBMITTED BY John Thomson	
					TITLE Comissioner	
34				South Bay Fire	" " Rott.W.Tauxe	
					Secretary	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 3112 - TEMPLETON FIRE
3201 - ADELAIDA CEMETERY

GENERAL FUNCTION SPECIAL DISTRICTS

EDITH FACHER-PRINT, S. F. - L. A. (691)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton Fire FUND (2)	Adelaida Cem. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	8 965 21	815 84
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	8 965 21	815 84
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	940 00	10 00
6	Estimated Amount Available Without Current Tax Levy	9 905 21	825 84
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton Fire FUND (5)	Adelaida Cem. FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 400 00	650 00
2	Authorized General Reserve (for following year)	10 213 00	714 00
3	Total Requirements	15 613 00	1 364 00
4	Available per Contra	9 905 21	825 84
5	Tax Levy Required to Balance	5 707 79	538 16
6	Estimated Amount To Be Raised on Unsecured Roll	108 00	-0-
7	Estimated Amount To Be Raised on Secured Roll	5 599 79	538 16

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
10,800 Templeton
93,123 Adelaida

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
699,970 Temp.
769,472 Adelaida

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

.80 Temp. .07 Adel

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior year	32	46		40	
11	Interest	876	888	840	900	
11	Other Revenue	94	51			
12	TOTAL TEMPLETON FIRE	1 002	985	840	940	Temp. Fire
13	Property Taxes-Prior Years	7	1			
14	Interest	15	17		10	
15	TOTAL ADELAIDA CEMETERY	22	18	-0-	10	Adel. Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	S & W	790	782			
20	S & EB			1 200	1 200	
20	M & O	2 517	2 396			
21	S & S			2 700	2 700	
21	FA	3 708	2 187		1 500	
22	Reserve				10 213	
22	TOTAL TEMPLETON FIRE	7 015	5 365	3 900	15 613	Templeton Fire
23	M & O	184	593			
24	S & S			350	350	
24	FA			300	300	
25	Reserve				714	
26	TOTAL ADELAIDA CEMETERY	184	593	650	1 364	Adelaida Cemetery

Templeton Fire Submitted By:
L. A. Morehouse, Secretary

Adelaida Cemetery SUBMITTED BY Raymond Dubost

TITLE Trustee

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F., L. A. (801)

Name of District
3202 ARROYO GRANDE CEMETERY
3203 ATASCADERO CEMETERY

General Function
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	A.G.Cemetery Fund (2)	Atas.Cemetery Fund (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	19 766 68	7 633 79
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	19 766 68	7 633 79
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	14 580 00	4 400 00
6	Estimated Amount Available Without Current Tax Levy	34 346 68	12 033 79
7			

BUDGET SUMMARY

	Description (4)	A.G.Cemetery Fund (5)	Atas.Cemetery Fund (6)
1	Authorized Expenditures for Year as Shown Below	25 085 00	14 730 00
2	Authorized General Reserve (for following year)	20 079 00	872 00
3	Total Requirements	45 164 00	15 602 00
4	Available per Contra	34 346 68	12 033 79
5	Tax Levy Required to Balance	10 817 32	3 568 21
6	Estimated Amount To Be Raised on Unsecured Roll	430 00	133 00
7	Estimated Amount To Be Raised on Secured Roll	10 387 32	3 435 21

TAX BASES AND TAX RATES (7)

Total or Unsecured Roll
1,077,129 AG
~~333,189 Atas.~~
10 % Delinquency Allowed on Above in Estimating Collections
Total Secured Roll
25,969,380 AG
8,588,655 Atas.
Same Adjusted for Delinquency Allowance of 5 %
.04 on both
Tax Rate —Per $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	Name of Fund (13)
11	Property Taxes-Prior Years	460	429		400	
	Rent & Interest	180	445	680	680	
	Sale of Lots	10 986	15 658	13 500	13 500	
12	Other Revenue	35	22			
	TOTAL ARROYO GRANDE CEMETERY	11 661	16 554	14 180	14 580	AG Cemetery
13	Property Taxes-Prior years	541	372			
	Interest	123	128	100	100	
14	Sale of lots	5 275	3 675	4 000	4 000	
	Other Revenue		1			
15	TOTAL ATASCADERO CEMETERY	5 921	4 176	4 100	4 400	Atas.Cemetery

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	Name of Fund (19)
19	S & W	12 839	12 804			
20	S & EB			14 250	14 250	
21	M & O	3 246	3 829			
22	S & S			4 835	4 835	
23	FA	3 067	6 381	6 000	6 000	
24	Reserve			8 000	20 079	
25	TOTAL ARROYO GRANDE CEMETERY	19 152	23 014	33 085	45 164	A.G. Cemetery
26	S & W	9 015	9 120			
27	S & EB			10 120	10 120	
28	M & O	1 292	1 605			
29	S & S			2 610	2 610	
30	FA	2 000	234	2 000	2 000	
31	Reserve			7 143	872	
32	TOTAL ATASCADERO CEMETERY	12 307	10 959	21 873	15 602	Atas.Cemetery
33				A.G.Cemetery	Submitted By	Chairman Anton F.Marsalek
34				ATAS. "	" "	Dorothy J. Calvin Sec
					Title	

State Controller
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (901)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

197

NAME OF DISTRICT
3204 CAMBRIA CEMETERY
3205 CAYUCOS-MORRO BAY CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Cambria Cem. FUND (2)	Cay.-M.B Cem. FUND (3)	DESCRIPTION (4)	Cambria Cem. FUND (5)	Cay.-MB Cem. FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	993 87	10 639 91	Authorized Expenditures for Year as Shown Below	2 290 00	16 865 00	TOTAL OF UNSECURED ROLL: Cambria - 201960 Cay.M.B 805,950
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	200 00	6 607 00	10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	2 490 00	23 472 00	TOTAL SECURED ROLL: 6,858,078 Cam. 42,358,638 C-M.B.
4	Estimated/Actual Unencumbered Balance July 1, 19 62	993 87	10 639 91	Available per Contra	1 593 87	14 839 91	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	600 00	4 200 00	Tax Levy Required to Balance	896 13	8 632 09	.02 on both
6	Estimated Amount Available Without Current Tax Levy	1 593 87	14 839 91	Estimated Amount To Be Raised on Unsecured Roll	40 00	161 00	TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	856 13	8 471 09	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior years	29	140		90	
	Interest	11	10		10	
12	Sale of lots	475	1 025	500	500	
	Other		17			
13	TOTAL CAMBRIA CEMETERY	515	1 192	500	600	Cambria Cem.
	Property Taxes-Prior years	88	125		100	
14	Interest	136	143	100	100	
	Sale of lots	4 336	4 598	4 000	4 000	
15	TOTAL CAYUCOS-MORRO BAY CEMETERY	4 560	4 866	4 100	4 200	Cay-M.Bay Cem.

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	S & W	1 563	1 817			
20	S & EB			1 800	1 800	
21	M & O	305	515			
22	S & S			490	490	
23	Reserve			200	200	
24	TOTAL CAMBRIA CEMETERY	1 868	2 332	2 490	2 490	Cambria Cem.
25	S & W	7 964	9 153			
26	S & EB			10 570	10 870	
27	M & O	3 737	4 367			
28	S & S			5 245	5 245	
29	FA	617	1 241	750	750	
30	Reserve				6 607	
31	TOTAL CAYUCOS-MORRO BAY CEMETERY	12 307	10 959	21 873	15 602	Cayucos-M.B. Cem.
32						
33				CAMBRIA CEM.	SUBMITTED BY Charles Camozzi,Sec.	
34				CAYUCOS-MORRO BAY CEME.	" " Dave Vanoni,Sec.	

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
3206 ESTRELLA CEMETERY
3207 PASO ROBLES CEMETERY

General Function
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (491)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Estrella Cem. FUND (2)	Paso Robles FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	178 67	4 940 36
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	178 67	4 940 36
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	20 00	3 800 00
6	Estimated Amount Available Without Current Tax Levy	198 67	13 740 36
7			

BUDGET SUMMARY — CEMETERY

	DESCRIPTION (4)	Estrella FUND (5)	Paso Robles FUND (6)
1	Authorized Expenditures for Year as Shown Below	450 00	25 385 00
2	Authorized General Reserve (for following year)	139 00	5 169 00
3	Total Requirements	589 00	30 554 00
4	Available per Contra	198 67	13 740 36
5	Tax Levy Required to Balance	390 33	16 813 64
6	Estimated Amount To Be Raised on Unsecured Roll	18 00	940 00
7	Estimated Amount To Be Raised on Secured Roll	372 33	15 873 64

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
60,165 Estrella
8 543 70 PR

10 % Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
1,240,149 Estrella
13,227,781 PR

Same Adjusted for Delinquency Allowance of 5 %

.03 Est. .12 Paso R

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	Name of Fund (13)
11	Property Taxes-Prior Year	48	29		2,	
11	Interest	4	4			
12	TOTAL ESTRELLA CEMETERY	52	33	-0-	20	Estrella Cem.
13	Property Taxes-Prior Years	223	360		205	
13	Interest	49	33	20	35	
14	In lieu taxes	49	63	60	60	
14	Sale of lots	7 781	8 426	8500	8 500	
15	TOTAL PASO ROBLES CEMETERY	8 002	8 882	8 580	8 800	Paso Robles

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	Name of Fund (19)
19	S & W	390	340	350	350	
19	S & EB		100			
20	M & O			100	100	
21	S & S				139	
22	FA					
22	Reserve					
22	TOTAL ESTRELLA CEMETERY	390	440	450	589	Estrella Cem.
23	S & W	1 564	12 580			
24	S & EB			14 350	14 350	
25	M & O	4 149	4 810			
26	S & S			6 485	6 485	
27	OC			50	50	
28	FA	1 944	6 031	4 500	4 500	
29	Reserve			1 500	5 169	
30	TOTAL PASO ROBLES CEMETERY	17 657	23 421	26 885	30 554	P.R.Cemetery
31						
32						
33				Estrella Cem. -	Submitted By Arthur Van Dollen, Sec	
34				PasoRobles "	" " J. W. Stander, Sec.	

Title

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

SCHWABACHER-FREY, S. F. - L. A. (801)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 199
3208 SAN MIGUEL CEMETERY
3209 SANTA MARGARITA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

CEMETERY

	DESCRIPTION (1)	San Miguel FUND (2)	Santa Margarita FUND (3)
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	2 224 95	352 57
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	2 224 95	352 57
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	700 00	100 00
6	Estimated Amount Available Without Current Tax Levy	2 924 95	452 57

BUDGET SUMMARY

CEMETERY

	DESCRIPTION (4)	San Miguel FUND (5)	Santa Margarita FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 350 00	2 211 00
2	Authorized General Reserve (for following year)	600 00	-0-
3	Total Requirements	5 950 00	2 211 00
4	Available per Contra	2 924 95	452 57
5	Tax Levy Required to Balance	3 025 05	1 758 43
6	Estimated Amount To Be Raised on Unsecured Roll	94 00	95 00
7	Estimated Amount To Be Raised on Secured Roll	2 931 05	1 663 43

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
85,374 S.Mig
158,886 S.Marg
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
10
TOTAL SECURED ROLL
1,997,98 S.Mig
2,869,142 S.Marg
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
TAX RATE —PER $100.00:
.15S.Mig .06S Marg

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Property Taxes-Prior years	315	262		265	
	Interest & Rent	86	24	15	20	
	Sale of lots	580	985	400	400	
12	Other revenue	4	11	15	15	
13	TOTAL SAN MIGUEL CEMETERY	985	1 282	430	700	S.Migl. Cem.
14	Property Taxes-Prior years & Interest	27	53		30	
	Sale of lots & other	165	172	70	70	
15	TOTAL SANTA MARGARITA CEMETERY	192	225	70	100	Sta.Marg. Cem.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	S & W	2 694	2 385			
	S & EB			2 800	2 800	
20	M & O	453	516			
	S & S			850	850	
21	FA	3 658	512	1 700	1 700	
	Reserve			600	600	
22	TOTAL SAN MIGUEL CEMETERY	6 805	3 413	5 950	5 950	S.Migl. Cem.
23	S & W	1 325	1 525			
24	S & EB			1 500	1 500	
25	M & O	382	905			
26	S & S			711	711	
27	TOTAL SANTA MARGARITA CEMETERY	1 707	2 430	2 211	2 211	STA. Marg. Cem.
28						
29						
30						
31						
32						
33						

San Miguel Cem - SUBMITTED BY Louise Bonnefield,Sec.
Sta.Margarita Cem " " TITLE Roma M. Walker,Sec.

200
STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

SCHWABACHER-FREY, S. F. - L. A. (901)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3210 SHANDON CEMETERY
3211 TEMPLETON CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

Cemetery

	DESCRIPTION (1)	Shandon FUND (2)	Templeton FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 62 per Auditor's Fund Accounts	682 30	3 987 47
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	682 30	3 987 47
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	20 00	480 00
6	Estimated Amount Available Without Current Tax Levy	702 30	4 467 47
7			

BUDGET SUMMARY

Cemetery

	DESCRIPTION (4)	Shandon FUND (5)	Templeton FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 297 00	4 610 00
2	Authorized General Reserve (for following year)	-0-	2 500 00
3	Total Requirements	1 297 00	7 110 00
4	Available per Contra	702 30	4 467 47
5	Tax Levy Required to Balance	594 70	2 642 53
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	182 00
7	Estimated Amount To Be Raised on Secured Roll	544 70	2 460 53

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
246,906 Shandon
~~165,465 Templtn.~~
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
4,463,594 Shandon
4,038,307 Templ.
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
.02 Shan .06 Temp.
TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	Property Taxes-Prior years & Interest	9	20		20	
12	TOTAL SHANDON CEMETERY	9	20		20	Shandon Cem.
13	Property Taxes-Prior years	30	54		40	
	Interest & Other	23	33		40	
14	Sale of lots	492	760	400	400	
15	TOTAL TEMPLETON CEMETERY	545	847	400	480	Templeton Cem.

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (14) (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	S & W	1 051	1 140	1 140	1 140	
20	S & EB M & O	75	77	157	157	
21	S & S FA	413				
	TOTAL SHANDON CEMETERY	1 539	1 217	1 297	1 297	Shandon Cem.
22						
23	S & W	2 448	3 137			
24	S & EB			3 985	3 985	
25	M & O	514	430			
26	S & S			625	625	
27	Reserve			2 500	2 500	
28	TOTAL TEMPLETON CEMETERY	2 962	3 567	7 110	7 110	Templeton Cem.
29						
30						
31						
32						
33				Shandon Cem.	* SUBMITTED BY Minta M. Brown, Sec.	
34				Templeton "	" " Mathilda W. Smalling, Sec'ty.	

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 201
3301 ARROYO GRANDE SOIL CONSERVATION
3302 LAS TABLAS SOIL CONSERVATION

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Soil Conservation FUND (2) Arroyo Grande	Soil Conservation FUND (3) Las Tablas
1	OPTIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	3 866 02	4 590 38
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1962	3 866 02	4 590 38
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	350 00	760 00
6	Estimated Amount Available Without Current Tax Levy	4 216 02	5 350 38
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Arroyo Grande FUND (5)	Las Tablas FUND (6)
1	Authorized Expenditures for Year as Shown Below	405 00	2 350 00
2	Authorized General Reserve (for following year)	3 811 00	3 000 00
3	Total Requirements	4 216 00	5 350 00
4	Available per Contra	4 216 02	5 350 38
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: none

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: none

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1961 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1962 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1963 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1963 (12)	NAME OF FUND (13)
11	Interest	85	47		50	
12	County Contributions		200	300	300	
13	TOTAL ARROYO GRANDE SOIL CONSERVATION	85	247	300	350	AG SC
14	Interest & Rent	602	253	600	560	
	County Contributions		200	200	200	
	Other Revenue		20			
15	TOTAL LAS TABLAS SOIL CONSERVATION	602	473	800	760	LT SC

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1961 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1962 (16)	REQUESTED, YEAR ENDING JUNE 30, 1963 (17)	ALLOWED, YEAR ENDING JUNE 30, 1963 (18)	NAME OF FUND (19)
19	M & O	632	-0-			
20	S & S			405	405	
21	FA	3 600				
22	Reserve				3 811	
23	TOTAL ARROYO GRANDE SOIL CONSERVATION	4 232	-0-	405	4 216	AG SC
24	S & W	213	225			
25	S & EB			350	350	
26	M & O	623	545			
27	S & S			1 000	1 000	
28	FA			1 000	1000	
29	Reserve				3000	
30	TOTAL LAS TABLAS SOIL CONSERVATION	836	770	2 350	5 350	LT SC
31						
32						
33						
34				Arroyo Grande SC Las Tablas SC		

SUBMITTED BY Keith A. Rapp, Secy.
" " Charles E. Palmor, Secy.

TITLE

203

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5912)

Name of District
3303 PARKFIELD-CHOLAME SOIL CONSERV.
3304 UPPER SALINAS SOIL CONSERVATION

General Function
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Soil Conservation Parkfield-Chol FUND (2)	Up. Salinas FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	2 882 28	3 349 66
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 62	2 882 28	3 349 66
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	435 00	740 00
6	Estimated Amount Available Without Current Tax Levy	3 317 28	4 089 66
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Prkfld-Cholm FUND (5)	Up. Salinas FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 750 00	2 350 00
2	Authorized General Reserve for following year)	1 567 00	1 739 00
3	Total Requirements	3 317 00	4 089 00
4	Available per Contra	3 317 28	4 089 66
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: none

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: none

Same Adjusted for Delinquency Allowance of %

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	Name of Fund (13)
11	Interest & Rent	173	126	250	235	
11	County Contributions		299	200	200	
11	Other Revenues	114	77			
12	TOTAL PARKFIELD-CHOLAME SOIL CONSERVATION	287	502	450	435	P-C SC
13	Interest & Rent	605	244	575	540	
14	County contributions		200	200	200	
14	Other Revenues		20			
15	TOTAL UPPER SALINAS SOIL CONSERVATION	605	464	775	740	USal SC

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	Name of Fund (19)
19	S & W	208	217			
20	S & EB			350	350	
21	M & O	390	239			
22	S & S			110	110	
23	FA			1 290	1 290	
24	Reserve				1 567	
25	TOTAL PARKFIELD-CHOLAME SOIL CONSERVATION	598	456	1 750	3 317	P-C SCon.
26	S & W	205	238			
27	S & EB			350	350	
28	M & O	613	504			
29	S & S			1 000	1 000	
30	FA		1 450	1 000	1 000	
31	Reserve				1 739	
32	TOTAL UPPER SALINAS SOIL CONSERVATION	818	2 192	2 350	4 089	Up.Salinas
33				PC Sil Cons. Up Sal. SC	Submitted By Keith B. Hopper, Pres. " " Eugene Ernst, Pres.	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 203
3401 SHELL BEACH COUNTY WATER

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	County Water Shell Beach FUND (2)	FUND (3)	DESCRIPTION (4)	County Water Shell Beach FUND (5)	FUND (6)	(7)
1	OPTIONAL Balance on hand June 30, 19 62 per Auditor's Fund Accounts	-0-		Authorized Expenditures for Year as Shown Below	2 000 00		TOTAL OF UNSECURED ROLL 34,407
2	OPTIONAL Less Estimated/Actual Unpaid Liabilities	-0-		Authorized General Reserve (for following year)	8 700 00		10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL Less Reserved Amounts Not Available	-0-		Total Requirements	10 700 00		TOTAL SECURED ROLL 1,686,043
4	Estimated/Actual Unencumbered Balance July 1, 19 62	-0-		Available per Contra	-0-		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	-0-		Tax Levy Required to Balance	10 700 00		.60
6	Estimated Amount Available Without Current Tax Levy	-0-		Estimated Amount To Be Raised on Unsecured Roll	-0-		TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	10 700 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 61 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 62 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 63 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 63 (12)	NAME OF FUND (13)
11	TOTAL SHELL BEACH COUNTY WATER	-0-	-0-	-0-	-0-	Shell Beach Co. Water
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 61 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 62 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 63 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 63 (18)	NAME OF FUND (19)
19	S & S			2 000	2 000	
20	Reserve			8 700	8 700	
21	TOTAL SHELL BEACH COUNTY WATER	-0-	-0-	10 700	10 700	Shell Beach County Water
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 12
(1945)

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1	1961 8 - 7	Golf Course	Capt. Outlay	3 600 00	General		Brought Forward			
2	8 -28	Morro Rock Park	" "	229 00	"	4 - 23	SLO Airport	CO	1 000 00	General
3	10- 3	Cambria Park	" "	3 750 00	"	4 - 23	Golf Course	CO	4 650 00	"
4	10-10	Veterans Service	" "	2 514 00	"	5 - 7	Vets. Service Office	S&W	730 44	"
5	10-16	Jury Commission	M&O	300 00	"	5 -21	Purchasing Agent	S&W	448 80	"
6	10-20	Shell Beach Vets. Bldg.	CO	7 234 21	"	5 -21	" "	M&O	300 00	"
7	11- 6	Forestry	CO	310 00	"	5 -22	Judicial Dist. No. 4	M&O	800 00	"
8	11- 6	Auditor-Controller	S&W	1 408 00	"	6 -13	Road	CO	36 506 12	Road
9	11-24	Judicial Dist. No. 4	S&W	350 00	"	6 -14	Cambria Vets.	CO	800 00	General
10	12- 4	Paso Robles Airport	M&O	5 070 91	"	6 -18	Court Reporter	S&W	113 72	"
11	12-13	Special Public Health	M&O	12 04	"	6 - 25	Juvenile Hall	CO	5 000 00	"
12	12-13	Golf Course	M&O	139 43	"	6 - 28	Paso Robles Airport	M&O	5 500 00	"
13	12-26	Buildings	M&O	5 749 00	"		TOTAL		128 315 18	**
14	1962 1 - 2	Sheriff	CO	650 00	"					
15	1 - 4	Agricultural Comm.	M&O	3 000 00	"					
16	1 - 8	Administrative Office	M&O	2 400 00	"					
17	1 -11	Veterans Serf. Office	S&W	1 472 00	"					
18	1 -15	Judicial Dist. No. 4	S&W	300 00	"					
19	1 -15	" " " "	M&O	2 000 00	"					
20	1- 15	Court Reporter	S&W	8 075 00	"					
21	1 -15	Golf Course	M&O	203 01	"					
22	1 -18	Board of Supervisors	M&O	700 00	"					
23	2 - 7	Rehabilitation Center	M&O	1 250 00	"					
24	2 -13	Golf Course	M&O	1 000 00	"					
25	3 - 8	Health Department	CO	2 677 00	"					
26	3 - 8	Special Aviation	CO	7 500 00	"					
27	3 -12	Parks & Beaches	CO	904 00	"					
28	3 -14	Court Reporter	M&O	100 00	"					
29	3 -26	County Clerk	M&O	200 00	"					
30	4 - 2	Golf Course	M&O	1 000 00	"					
31	4 - 6	Road	M&O	333 50	"					
32	4 - 9	Oceano Park	CO	3 035 00	"					
33	4 -16	Court Wards	M&O	5 000 00	"					
34		Total for'd.					Total			

A N N U A L R E P O R T

O F

F I N A N C I A L T R A N S A C T I O N S

T O

S T A T E C O N T R O L L E R

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1962

COUNTY OF San Luis Obispo

To: ALAN CRANSTON
STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento 5, California

LGFA 126

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
County of San Luis Obispo
Fiscal Year Ended June 30, 1962

STATISTICS

1. Is a double entry system in use? yes

2. Accounting Basis: Cash x Modified Cash ___ Modified Accrual ___ *
   * If Modified Accrual, indicate the type and the extent to which revenues are accrued.

3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .% 2.78

SUMMARY STATEMENT

4.	Fund Balances x (or) Cash Balance __ at beginning of fiscal year		$ 1,282,262.12
5.	Add: Revenues during fiscal year (From Line 9 Schedule B-7).		10,838,525.59
6.	Adjustments (From Line 10 Schedule A-2)		
7.	Sub-Total.		12,120,787.71
8.	Deduct: Expenditures during fiscal year (From Line 5 Schedule C-7)	$ 10,190,609.77	
9.	Adjustments (From Line 20 Schedule A-2).		10,190,609.77
10.	Fund Balances X (or) Cash Balance __ at end of fiscal year.		$ 1,930,177.94

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Ezra Dilard
Auditor - Controller

Oct. 7 1962
Date

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

1.	_____	$_____
2.	_____	_____
3.	_____	_____
4.	_____	_____
5.	_____	_____
6.	_____	_____
7.	_____	_____
8.	_____	_____
9.	_____	_____
10.	Total Additions (To Line 6 Schedule A-1)	

* * * * * * *

Deductions: (Identify as to the nature of each type)

11.	_____	$_____
12.	_____	_____
13.	_____	_____
14.	_____	_____
15.	_____	_____
16.	_____	_____
17.	_____	_____
18.	_____	_____
19.	_____	_____
20.	Total Deductions (To Line 9 Schedule A-1)	$_____

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	TAXES		
	Property Taxes		
1.	Current - Secured	$ 4,113,220.98	
2.	Current - Unsecured	172,445.47	
3.	Prior - Secured	96,374.27	
4.	Prior - Unsecured	2,091.33	
5.	Solvent Credits	1,325.33	
6.	Penalties and Costs on Delinquent Taxes	11.36	
7.	Total Property Taxes		$ 4,385,468.74
	Other Taxes		
8.	Sales and Use Taxes	$ 347,281.66	
9.	Franchises	60,131.48	
10.	Other (Show detail on Schedule B-8)		
11.	Total Other Taxes		$ 407,413.14
12.	Carried Forward		$4,792,881.88

Schedule B-2

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward.		$4,792,881.88
	LICENSES AND PERMITS		
2.	Animal Licenses.	$ 2,772.00	
3.	Business Licenses.	16,395.33	
4.	Construction Permits	58,810.98	
5.	Road Privileges and Permits		
6.	Zoning Permits	1,985.25	
7.	Other Licenses and Permits (Show detail on Schedule B-8) . .	1,518.00	
8.	Total Licenses and Permits.		$ 81,481.56
	FINES, FORFEITS AND PENALTIES		
9.	Vehicle Code Fines	$ 188,857.07	
10.	Other Court Fines (Show detail on Schedule B-8).	28,915.25	
11.	Forfeitures and Penalties.		
12.	Total Fines, Forfeits and Penalties		$ 217,772.32
	REVENUE FROM USE OF MONEY AND PROPERTY		
13.	Interest	$ 42,461.97	
14.	Rents and Concessions.	63,874.23	
15.	Royalties.		
16.	Total Revenue from Use of Money and Property.		$ 106,336.20
17.	Carried Forward.		$ 5,198,471.96

Schedule B-3

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$ 5,198,471.95
	AID FROM OTHER GOVERNMENTAL AGENCIES		
2.	State-Alcoholic Beverage License Fees.	$ 26,630.10	
3.	State-Aviation Fuel Tax.	7,500.00	
4.	State-Highway Users Tax.	781,605.77	
5.	State-Motor Vehicle In-Lieu Tax.	318,609.73	
6.	State-Trailer Coach In-Lieu Tax.	19,822.52	
7.	Other State In-Lieu Taxes (Show detail on Schedule B-8) . .	609.67	
8.	State-Welfare Administration	39,230.66	
9.	State Aid for Aged	983,753.73	
10.	State Aid for Blind.	42,473.92	
11.	State Aid for Children	432,573.73	
12.	State Aid for Crippled Children.	64,224.23	
13.	State Aid for Disabled	58,233.50	
14.	(Reserved for State Controller).		
15.	(Reserved for State Controller).		
16.	State-Health-Administration	40,465.00	
17.	State Aid for Cerebral palsy	267.80	
18.	State Aid for Mental Health.	40,798.71	
19.	State Aid for Tuberculosis Control	34,857.04	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-4

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Other State Aid for Health (Show detail on Schedule B-9). .	$ 36,793.70	
2.	State Aid for Agriculture	3,300.00	
3.	State Aid for Civil defense		
4.	State Aid for Construction		
5.	State Aid for Corrections		
6.	State Aid for County Fairs.		
7.	State Aid for Disaster		
8.	State Aid for Veterans' Affairs	4,933.70	
9.	State - Other (Show detail on Schedule B-9)	21,461.13	
10.	Federal - Welfare - Administration.	153,985.69	
11.	Federal Aid for Aged.	1,011,873.62	
12.	Federal Aid for Blind	34,373.20	
13.	Federal Aid for Children.	441,428.63	
14.	Federal Aid for Disabled.	51,479.67	
15.	(Reserved for State Controller)		
16.	(Reserved for State Controller).		
17.	Federal - Health - Administration.		
18.	Federal Aid for Construction		
19.	Federal Aid for Disaster		

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-5

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Federal Forest Reserve Revenue.	$ 615.46	
2.	Federal Grazing Fees.	2,323.82	
3.	Federal In-Lieu Taxes		
4.	Federal - Other (Show detail on Schedul B-9)	62,877.39	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	1,540.35	
6.	Other Governmental Agencies (Show detail on Schedule B-9) . .	60.48	
7.	Total Aid From Other Governmental Agencies		$4,718,702.95
	CHARGES FOR CURRENT SERVICES		
8.	Assessment and Tax Collection Fees.	$ 605.23	
9.	Auditing and Accounting Fees.	631.60	
10.	Communication Services.		
11.	Election Services		
12.	Inheritance Tax Fees.	10,558.56	
13.	Legal Services		
14.	Personnel Services.		
15.	Planning and Engineering Services	14,395.07	
16.	Purchasing Fees		
17.	Agricultural Services	21,184.60	
18.	Civil Process Services.	8,449.33	

Schedule B-6

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	CHARGES FOR CURRENT SERVICES (Continued)		
1.	Court Fees and Costs	$ 46,725.59	
2.	Estate Fees	7,967.45	
3.	Humane Services		
4.	Law Enforcement Services	201.08	
5.	Recording Fees	68,886.16	
6.	Roads and Street Services		
7.	Health Fees	14,301.10	
8.	Mental Health Services	8,673.56	
9.	Sanitation Services		
10.	Adoption Fees	300.00	
11.	Crippled Children's Services	5,167.60	
12.	Institutional Care and Services	521,119.64	
13.	Educational Services		
14.	Library Services	3,004.48	
15.	Park and Recreation Fees	126,119.63	
16.	Other (Show detail on Schedule B-10)	2,366.40	
17.	Total Charges for Current Services		$ 860,656.08
18.	Carried Forward		$10,777,830.99

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$ 10,777,830.99
	OTHER REVENUE		
2.	Premium and Accrued Interest on Bonds Issued.	$	
3.	Revenue from Discontinued Districts		
4.	Revenue Applicable to Prior Years	7,414.09	
5.	Sale of Fixed Assets.	38,137.65	
6.	Other Sales	4,737.60	
7.	Other (Show detail on Schedule B-10).	10,405.26	
8.	Total Other Revenue.		$ 60,694.60
9.	GRAND TOTAL OF REVENUES		$ 10,838,525.59

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Other Taxes - Other		
1.		$	
2.			
3.	Total (To Line 10, Schedule B-1)		$
	Licenses & Permits - Other Licenses & Permits		
4.	Marriage	$ 1,475.50	
5.	Gun	18.00	
6.	Health Dept.	24.50	
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 7, Schedule B-2)		$ 1,518.00
	Fines, Forfeitures & Penalties - Other Court Fines		
14.	Fish and Game	$ 4,682.50	
15.	Penal Code Fines	24,232.75	
16.			
17.			
18.			
19.	Total (To Line 10, Schedule B-2)		$ 28,915.25
	Aid From Other Governmental Agencies - Other State In Lieu Taxes		
20.	Highway Rentals	$ 609.67	
21.			
22.	Total (To Line 7, Schedule B-3)		$ 609.67

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-9

		Amount	Total
	(Detail Schedule)		
	Aid From Other Governmental Agencies - Other State Aid for Health		
1.	Maternal and Child Care	$ 5,355.00	
2.	Medical Aid to Aged	31,438.70	
3.	Total (To Line 1, Schedule B-4)		$ 36,793.70
	Aid From Other Governmental Agencies - State - Other		
4.	Wildlife Grant	$21,300.00	
5.	Tax Sold and Deeded Property - Administration	161.13	
6.			
7.			
8.	Total (To Line 9, Schedule B-4)		$ 21,461.13
	Aid From Other Governmental Agencies - Federal - Other		
9.	Medical Aid to Aged	$62,877.39	
10.			
11.			
12.			
13.	Total (To Line 4, Schedule B-5)		$ 62,877.39
	Aid From Other Governmental Agencies - Other In Lieu Taxes		
14.	Housing Authority - Federal	$ 1,540.35	
15.			
16.	Total (To Line 5, Schedule B-5)		$ 1,540.35
	Aid From Other Governmental Agencies - Other Governmental Agencies		
17.	County of Monterey	$ 60.48	
18.			
19.	Total (To Line 6, Schedule B-5)		$ 60.48

Schedule B-10

STATEMENT OF REVENUES
Annual Report of Financial Transactions

(Detail Schedule)

		Amount	Total
	Charges For Current Services - Other		
1.	Guardianship Fees	$ 167.37	
2.	Aircraft Landing Fees	2,139.03	
3.	Miscellaneous	60.00	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 16, Schedule B-6)		$ 2,366.40
	Other Revenue - Other		
14.	Airport Gasoline Sales	$9,192.86	
15.	Gifts - Refunds - Cash Overages	521.46	
16.	Gas Tax Refund	434.27	
17.	Insurance Claim	250.00	
18.	Judgements and Damages	6.67	
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.	Total (To Line 7, Schedule B-7)		$10,405.26

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
1.	Board of Supervisors	$ 34,855.78	$41,365.90	$ 74.45	$ 76,296.13
2.	Executive or Administrator	31,374.05	3,156.16	464.96	34,995.17
3.	~~Budget and Statistical~~ Central Data Prccessing	20,230.64	16,539.99	3,738.30	40,508.93
4.	County Clerk	53,414.12	6,535.11	1,315.45	61.264.68
5.	Auditor-Controller	65,312.51	12,622.36	895.14	78,830.01
6.	Special Auditing and Accounting . .				
7.	Treasurer Public Guardian and Admin.	35.391.34	7,154.93	966.97	43,513.24
8.	Assessor	138,461.53	15,773.29	2,065.32	156,300.14
9.	Tax and License Collector	50,562.04	21,019.44	2,457.26	74,038.74
10.	District Attorney	92,915.18	19,920.26	1,755.18	114,590.62
11.	County Counsel				
12.	Coroner & Public Administrator . .				
13.	Surveyor & Engineer	41,486.13	2,333.39	3,809.56	47,629.08
14.	Planning ~~Commission~~ Department. .	62,896.50	10,592.88	600.26	74,089.64
15.	Purchasing Department	28,702.68	5,141.54		33,844.22
16.	~~Personnel~~ .Civil Service.	15,951.74	4,074.00	887.61	20,913.35

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT (continued)				
1.	Central Services Duplicating . .	$	$	$ 470.57	$ 470.57
2.	County Garage				
3.	Buildings and Grounds	157,978.30	75,504.83	24,136.84	257,619.97
4.	(Reserved for State Controller) . .				
5.	Primary Elections				
6.	General Elections	4,967.22	22,533.36	63,262.75	90,763.33
7.	Special Elections				
8.	Registration				
9.	Superior Courts	18,570.64	14,711.60	695.98	33,978.22
10.	Justice and Municipal Courts . . .	72,835.46	15,706.40	1,302.94	89,844.80
11.	Juries, Interpreters & Witnesses. .		23,588.51		23,588.51
12.	Court Reporters, Transcriptions . .	22,127.34	436.38		22,563.72
13.	Grand Jury		11,973.16		11,973.16
14.	Law Library (County Portion Only)				
15.	Other General Government . . . . . (Show Detail of Schedule C-8)	92.31	20,563.07		20,655.38
16.	Total General Government . . . . (Carried Forward)	$948,125.51	$351,246.56	$108,869.54	$1,408,271.61

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 948,125.51	$351,246.56	$108,899.54	$1,408,271.61
	PROTECTION TO PERSONS & PROPERTY				
2.	Sheriff	259,417.36	74,096.29	13,828.36	347,342.01
3.	Constables and Marshals	21,474.20	5,620.54	250.53	27,345.27
4.	~~Jails and~~ Rehabilitation Center .	48,368.14	27,865.10	1,572.64	77,805.88
5.	Communications				
6.	Recorder	37,460.84	11,982.97	3,969.66	53,413.47
7.	Public Defender				
8.	Civil Defense		551.70		551.70
9.	Humane Services		13,799.92		13,799.92
10.	Fish & Game Propagation		3,762.67		3,762.67
11.	Sealer of Weights & Measures . . .	6,926.00	1,192.39	2,218.12	10,336.51
12.	Agricultural Commissioner	77,487.17	24,321.97	12,346.32	114,155.46
13.	Farm Advisor & Extension Services .	14,066.07	9,449.67	5,387.12	28,902.86
14.	Other Agricultural Services				
15.	Fire Protection	744.38	42,235.02	2,424.50	45,403.90
16.	Flood Control & Water Conservation.				
17.	Insurance & Surety Bonds		81,033.71		81,033.71
18.	Other (Show Detail on Sch. C-8) . .				
19.	Total Protection	$ 465,944.16	$295,911.95	$41,997.25	$ 803,853.36
20.	Carried Forward	$1,414,069.67	$647,158.51	$150,896.79	$2,212,124.97

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$1,414,069.67	$ 647,158.51	$ 150,896.79	$2,212,124.97
	HEALTH				
2.	Health Department	$ 141,855.73	$ 33,268.99	$ 6,413.91	$ 181,538.63
3.	Tubercular Care	81,952.73	27,777.80		109,730.53
4.	Other Public Health	33,404.02	2,277.94		35,681.96
5.	Total Health	$ 257,212.48	$ 63,324.73	$ 6,413.91	$ 326,951.12
	ROADS AND BRIDGES				
6.	Total Roads and Bridges	$ 490,552.60	$ 329,837.03	$ 47,247.04	$ 867,636.67
	RECREATION				
7.	Parks and Recreation	$ 172,606.31	$ 69,674.39	$ 63,007.98	$ 305,288.68
8.	Veterans & Memorial Buildings . . .	37,537.41	28,985.10	13,611.40	80,133.91
9.	Total Recreation	$ 210,143.72	$ 98,659.49	$ 76,619.38	$ 385,422.59
10.	Carried Forward	$2,371,978.47	$1,138,979.76	$ 281,177.12	$3,792,135.35

Schedule C-5

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$2,371,978.47	$1,138,979.76	$ 281,177.12	$3,792,135.35
	CHARITIES AND CORRECTIONS				
2.	Hospital.	$ 854,535.20	$ 417,115.61	$ 9,951.90	$1,281,602.71
	Hospital Gift				
3.	~~Home for Aged -- County Farm~~		111.67		111.67
4.	Welfare Administration	363,000.06	68,052.46	6,763.33	437,815.85
5.	Aid to Needy Disabled	xxxxxxxxxxxxxxx	126,367.49	xxxxxxxxxxxxxxx	126,367.49
6.	Aid to Needy Children	xxxxxxxxxxxxxxx	1,059,957.22	xxxxxxxxxxxxxxx	1,059,957.22
7.	Aid to Needy Blind	xxxxxxxxxxxxxxx	89,173.22	xxxxxxxxxxxxxxx	89,173.22
8.	Aid to Needy Aged	xxxxxxxxxxxxxxx	2,300,039.12	xxxxxxxxxxxxxxx	2,300,039.12
9.	Aid to Partially Self Supporting Blind	xxxxxxxxxxxxxxx	2,831.40	xxxxxxxxxxxxxxx	2,831.40
10.	Aid to Children in Boarding Homes . .	xxxxxxxxxxxxxxx	61,492.25	xxxxxxxxxxxxxxx	61,492.25
11.	General Relief	xxxxxxxxxxxxxxx	141,891.72	xxxxxxxxxxxxxxx	141,891.72
12.	Care of Juvenile Court Wards		21,819.90		21,819.90
13.	Crippled Children	xxxxxxxxxxxxxxx	89,506.56	xxxxxxxxxxxxxxx	89,506.56
14.	Other Welfare (Show Detail on Sch. C-9)	50,540.79	6,813.74		57,354.53
15.	Probation Department	64,361.71	7,629.53	777.73	72,768.97
16.	Juvenile Hall	22,476.34	9,554.68	1,030.20	33,061.22
17.	State Institutions & Corrections . .	xxxxxxxxxxxxxxx	24,202.17	xxxxxxxxxxxxxxx	24,202.17
18.	Burials & Veterans Cemetery Care . .				
19.	Veterans Service Officer	13,766.51	2,638.85	2,793.13	19,198.49
20.	Total Charities & Corrections. .	$1,368,680.61	$4,429,197.59	$ 21,316.29	$5,819,194.49
21.	Carried Forward	$3,740,659.08	$5,568,177.35	$ 302,493.41	$9,611,329.84

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward.	$ 3,740,659.08	$5,568,177.35	$ 302,493.41	$ 9,611,329.84
	EDUCATION				
2.	Superintendent of Schools	$ 34,663.07	$ 10,117.60	$ 115.23	$ 44,895.90
3.	Board of Education	620.00	306.20		926.20
4.	Library	101,356.63	43,590.32	2,822.07	147,769.02
5.	Other Education . . . . . (Show Detail on Schedule C-9)	5,216.11	7,031.28		12,247.39
6.	Total Education.	$ 141,855.81	$ 61,045.40	$ 2,937.30	$ 205,838.51
	MISCELLANEOUS				
7.	Advertising County Resources	$	$ 8,025.91	$	$ 8,025.91
8.	Fairs and Exhibits				
9.	Airports	13,019.28	18,067.77	3,152.41	34,239.46
10.	County Contribution to Retirement . .	xxxxxxxxxxxxxx	148,364.02	xxxxxxxxxxxxxx	148,364.02
11.	Stores Accounts (Not Revolving Funds)				
12.	Rebates and Refunds				
13.	Judgments and Damages				
14.	Assessments and Taxes	xxxxxxxxxxxxxx	329.02	xxxxxxxxxxxxxx	329.02
15.	Other Miscellaneous . . . . . (Show Detail on Schedule C-10)	20,610.21	35,515.40	38,907.40	95,033.01
16.	Total Miscellaneous	$ 33,629.49	$ 210,302.12	$ 42,059.81	$ 285,991.42
17.	Carried Forward	$3,916,144.38	$5,839,524.87	$ 347,490.52	$10,103,159.77

S T A T E M E N T O F E X P E N D I T U R E S

Annual Report of Financial Transaction

Line No.		Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward . . .	$3,916,144.38	$5,839,524.87	$347,490.52	$10,103,159.77
	INTEREST AND DEBT REDEMPTION (Note: General County only)				
2.	Interest on Bonds.			$ 32,450.00	
3.	Principal on Bonds			55,000.00	
4.	Total Interest and Principal.				$ 87,450.00
5.	GRAND TOTAL OF GENERAL COUNTY EXPENDITURES.				$10,190,609.77

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
	Other General Government (Identify)				
1.	Jury Commissioner	$ 92.31	$ 1,091.07	$	$ 1,183.38
2.	Group Insurance		19,472.00		19,472.00
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other General Government . (To Line 15, Schedule C-2)	$ 92.31	$ 20,563.07	$	$20,655.38
	PROTECTION TO PERSONS AND PROPERTY				
	Other Protection (Identify)				
9.	. . . .	$	$	$	$
10.	. . . .				
11.	. . . .				
12.	. . . .				
13.	. . . .				
14.	. . .				
15.	. . . .				
16.	Total Other Protection . . . . (To Line 18, Schedule C-3)	$	$	$	$

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Schedule C-9

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	CHARITIES AND CORRECTIONS				
	Other Welfare (Identify)				
1.	Mental Health	$50,540.79	$6,813.74	$	$57,354.53
2.	. . . .				
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other Welfare . . . . . (To Line 14, Schedule C-5)	$50,540.79	$6,813.74	$	$57,354.53
	EDUCATION				
	Other Education (Identify)				
9.	Special Training Schools . . .	$	$5,697.10	$	$5,697.10
10.	County School Committee. . . .		510.21		510.21
11.	County Historical Museum . . .	5,216.11	823.97		6,040.08
12.	. . . .				
13.	. . . .				
14.	. . . .				
15.	. . . .				
16.	Total Other Education . . . . . (To Line 5, Schedule C-6)	$5,216.11	$7,031.28	$	$12,247.39

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	MISCELLANEOUS				
	Other Miscellaneous (Identify)				
1.	Wharfs	$	$20,164.38	$ 147.70	$20,312.08
2.	Morro Bay Harbor	20,610.21	9,679.95	38,759.70	69,049.86
3.	Special Aviation		5,671.07		5,671.07
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other Miscellaneous . . . (To Line 15, Schedule C-6)	$20,610.21	$35,515.40	$ 38,907.40	$95,033.01

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 1961 (1)	Additions (2)	Deductions (3)	Ending Balance June 30, 1962 (4)
1. Land	$ 167,565.00	$ 74.45	$ -	$ 167,639.45
2. Structures and Improvements . .	4,715,764.00	129,341.68		4,845,105.68
3. Equipment.	1,987,007.00	216,653.37	38,137.65	2,165,522.72
4. Construction in Progress.				
5. Total.	$6,870,336.00	$346,069.50	$ 38,137.65	$7,178,267.85

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 1962

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
Construction of Hospital	1-1-58	1-1-59	1-1-78	$1,100,000.00	$1,100,000.00	$220,000.00	$880,000.00

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 1962

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
				NONE			

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of San Luis Obispo

Fiscal Year Ended June 30, 1962

STATEMENT OF BOND FUND TRANSACTIONS NONE
(Do not include debt service funds)

Line No.	Purpose / *Type	(1)	(2)	(3)	(4)	(5)
1. Beginning Fund Balances ____ (or) Cash Balance ____						
2. Add: Proceeds from Sale of Bonds.						
3. Interest earned on invested balances.						
4. Total						
5. Deduct: Expenditures.						
6. Ending Fund Balances ____ (or) Cash Balance ____						

* Indicate whether General Obligation or Revenue

LGFA 126

PUBLIC ASSISTANCE EXPENDITURES

AID:	FEDERAL	STATE	COUNTY	TOTAL
Old Age Security	$ 1,000,278.00	$ 1,005,003.80	$ 169,014.34	$ 2,174,296.14
Needy Blind	34,670.30	40,901.55	13,656.06	89,227.91
Partially Self-Supporting Blind		2,354.49	470.91	2,825.40
Needy Children	448,434.00	415,186.88	199,927.80	1,063,548.68
Totally Disabled	52,862.50	62,362.27	10,393.72	125,618.49
Boarding Home Children		41,034.84	20,011.65	61,046.49
Medical Assistance to Aged	61,569.06	30,784.53	30,784.51	123,138.10
Medical Care	196,404.15	196,404.14	10,017.14	402,825.43
General Relief			135,072.89	135,072.89
TOTAL AID	$ 1,794,218.01	$ 1,794,032.50	$ 589,349.02	$ 4,177,599.53
ADMINISTRATION	186,047.64	29,915.48	234,325.57	450,288.69
TOTAL	1,980,265.65	1,823,947.98	823,674.59	4,627,888.22
ADJUSTMENT ADVANCES				5,494.52
ADJUSTED TOTAL				$ 4,622,393.70